

**PUBLIC NOTICE OF A MEETING
OF THE CITY COUNCIL OF PLEASANT VIEW CITY, UTAH**

April 26, 2016

Public Notice is hereby given that the City Council of Pleasant View, Utah will hold a Public Meeting in the city office at 520 West Elberta Dr. in Pleasant View, Utah on Tuesday, April 26, 2016, **commencing at 6:00 PM.**

The agenda consists of the following:

Pledge of Allegiance: Toby Mileski

Opening Prayer, Reading or Expression of Thought: Toby Mileski

Comments/Questions for the Mayor & Council for items not on the agenda (public)

Business:

- 6:10 P.M. 1. Approval of an Interlocal Cooperation Agreement between Weber County and Pleasant View City for Recreation, Arts, Museum and Parks (RAMP) Funding for the Shady Lane Park Restrooms & Remaining Sidewalk Grant in the amount of \$150,000. *(Presenter Melinda Greenwood)*
- 6:20 P.M. 2. Approval of Contract with Meridian Engineering for the engineering, design, and ROW documents for 2550 N South Side and the use of the Safe Routes to School Grant. *(Presenter: Melinda Greenwood)*
- 6:30 P.M. 3. Approval of Contract with Meridian Engineering for the engineering, design, and ROW documents for 2550 N North Side and the use of the Weber County Association of Governments Transportation Funding Grant. *(Presenter: Melinda Greenwood)*
- 6:40 P.M. 4. Discussion and approval of a Memorandum of Understanding between Pleasant View City, Weber Basin Water Conservancy District and Bona Vista Water Improvement District for the purposes of a culinary water connection and use of water from the North Weber Well. *(Presenter: Melinda Greenwood)*
- 7:00 P.M. 5. Presentation and discussion on revenue trends and history. *(Presenter: Melinda Greenwood)*
- 7:10 P.M. 6. Presentation on budget basics. *(Presenter: Melinda Greenwood)*
- 7:20 P.M. 7. Discussion and possible approval of budget for replacement trees for Shady Lane Park. *(Presenter: Councilmember Burns)*
- 7:30 P.M. 8. Discussion and possible action on funding an Eagle Scout project for benches at Shady Lane Park near the north-end playground. *(Presenter: Councilmember Burns)*
- 7:40 P.M. 9. Closed Meeting.
10. Action items from closed meeting.

Other Business

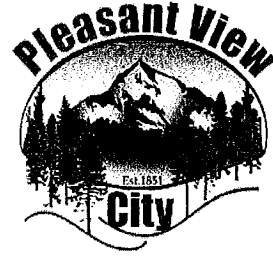
Adjournment

The City Council at their discretion may change the order and times of the agenda items.

In compliance with the Americans with Disabilities Act, persons needing auxiliary services for these meetings should call the Pleasant View City Office at 801-782-8529, at least 24 hours prior to the meeting.

#1

Memo



To: Mayor Mileski & City Council Members

From: Melinda Greenwood, City Administrator

Meeting Date: April 26, 2016

Re: Approval of an Interlocal Cooperation Agreement between Weber County and Pleasant View City for RAMP Funding for the Shady Lane Park Restrooms and Remaining Sidewalk in the Amount of \$150,000

I. RECOMMENDED ACTION

Approve the Interlocal Cooperation Agreement between Weber County and Pleasant View City for RAMP funding for the Shady Lane Park Restrooms and Remaining Sidewalk in the Amount of \$150,000.

II. DESCRIPTION / BACKGROUND

The attached agreement formalizes the funding partnership between Weber County and Pleasant View City for Recreation, Arts, Museums and Parks (RAMP) funds to construct restrooms and sidewalk for the Shady Lane Park. The County has awarded \$150,000 to the city in RAMP grant funds and with the project application process, the City agreed to match the grant with \$125,000 of funding.

The original grant application included a request for \$180,000 with the City committing \$25,000 towards the rest project. RAMP funded \$150,000 of our request. We believe the total budget of \$175,000 to be enough for restroom facilities, but will not leave funds for sidewalk/walking path.

The City wishes to extend our gratitude to Weber County and the RAMP committee for granting funding for the project. Additionally, thanks to Valerie Claussen, Assistant City Administrator for compiling and submitting the grant application.

III. IMPACT

- A. Fiscal** – \$150,000 in RAMP grant revenue with the City committing \$25,000 for the project.
- B. Operations / Service Delivery** – When completed, this project will provide restrooms on both the north and south end of the park. It is doubtful there is enough funding for the sidewalk.

IV. ALTERNATIVES

- A. Decline the grant funding and opt not to construct restrooms.

V. SCHEDULE / TIME CONSTRAINTS

- A. The agreement specifies that grant funds must be expended by June 30, 2017 and a progress report must be submitted to the County by December 1, 2016 or within 30 days of the project completion.

VI. LIST OF ATTACHMENTS

- A. Interlocal Agreement with Weber County Approved
- B. 2016 RAMP Grant application – Shady Lane Park Restrooms and Remaining Sidewalk
- C. Weber County ordinance number 27 - RAMP Ordinance

**AN INTERLOCAL COOPERATION AGREEMENT BETWEEN
WEBER COUNTY AND PLEASANT VIEW CITY FOR
RECREATION, ARTS, MUSEUM AND PARKS ("RAMP") FUNDING**

THIS AGREEMENT is entered into and made effective the 28 day of March, 2016, by and between WEBER COUNTY, a body corporate and politic of the State of Utah, hereinafter referred to as the "COUNTY," and PLEASANT VIEW CITY, a Utah Municipal Corporation, located at 520 W. Elberta Dr., Pleasant View, UT 84414, (referred to herein as "Recipient"), with both being referred to as "Parties.

RECITALS

WHEREAS, the COUNTY has imposed a local sales and use tax, pursuant to Utah Code Ann. § 59-12-701, et. seq., and has enacted an ordinance and policies governing distribution of the revenues collected by this tax, hereinafter referred to as "RAMP Tax" Title 24 Chapter 7, Weber County Ordinances, 2004; and

WHEREAS, RECIPIENT has applied for and is qualified to receive a portion of the Funds pursuant to state statute, county ordinance, and RAMP policies; and

WHEREAS, RECIPIENT hereby agrees to utilize RAMP funds granted to RECIPIENT by COUNTY in accordance with the state statutes, county ordinances and RAMP policies;

NOW THEREFORE, in consideration of the mutual promises, covenants, terms and conditions contained in this Agreement, the Parties agree as follows:

**SECTION ONE
SCOPE OF AGREEMENT**

- 1.1** In exchange for receipt of RAMP Funds (hereinafter "Funds"), RECIPIENT agrees to the following uses and limitations of uses for the Funds:
- A. Funds shall be expended within Weber County for the project(s) and program(s) of RECIPIENT as specified in the RECIPIENT'S application for RAMP funds and pursuant to Utah Code Ann. § 59-12-701, et. seq., Title 24 Chapter 7 Weber County Code of Ordinances and those policies, applications and standards as established by Weber County and the RAMP Board to administer the distribution of RAMP funds.
 - B. Funds may not be expended for non-qualifying expenditures as specified in state law and County ordinance.
 - C. RECIPIENT agrees to submit Actual Use/Evaluation reports detailing how the RAMP Funds were expended. The final report or progress report will be due December 1, 2016, or within 30 days of the project completion, whichever occurs sooner. The final report will be a comprehensive report of all expenditures of RAMP funds. If the project

which is the subject of this funding agreement cannot be completed prior to June 30, 2017, RECIPIENT shall request an extension in writing to the Chair of the County Commission with a copy to the Chair of the RAMP Committee specifying the reasons for the delay and requesting an extension to this Agreement. After consulting with the Chair of the RAMP Committee, the County Commission shall either approve an extension to this Agreement or request that the funds be returned to the County in accordance with Section 2.2. Actual Use/Evaluation reports will be submitted every six months during any approved extension period.

- D. RECIPIENT agrees to acknowledge RAMP in writing, orally and by using the official RAMP logo on written material. RECIPIENT will also use other acknowledgments including posting a County approved RAMP sign at RAMP project locations.
- E. RECIPIENT shall provide COUNTY with all copies of programs or other printed material acknowledging the COUNTY and the RAMP funding of the program.
- F. RECIPIENT agrees to provide COUNTY with press releases and other public relations material designed to promote the RECIPIENT'S programs and projects and crediting the RAMP Funding program.
- G. It is understood and agreed that no Funds or proceeds from Funds will be made available to any public officer or employee in violation of the Public Employees Ethics Act, Utah Code Ann. § 67-16-1, et. seq.
- H. RECIPIENT agrees to comply with the applicable provisions of the Utah Open and Public Meeting statute UCA § 52-4-1 et. seq., whenever discussing RAMP funding.

SECTION TWO USE OF FUNDS

- 2.1** All expenditures of RAMP Funds must be for projects or items set out in the RECIPIENT'S application form(s) attached as Exhibit 1. If the full amount requested in the application form(s) was not granted by the COUNTY, the partial expenditures for items listed on the application form(s) must comply with any RAMP Board modifications outlined in Exhibit 1. At any time that it is discovered by COUNTY that Funds were used by the RECIPIENT for purposes other than those agreed upon within this Agreement, COUNTY will require a return of the entire amount of Funds disbursed to RECIPIENT under this Agreement. COUNTY may also terminate this Agreement and shall be entitled to all rights, claims, and/or causes of action available to COUNTY. Further,

COUNTY may disqualify the RECIPIENT from receiving any Funds from this tax revenue in the future as a result of RECIPIENT'S misuse of prior funds received.

- 2.2** If RECIPIENT determines for any reason not to use the RAMP funds specified in its funding application and as approved in this Agreement, during the contract period, RECIPIENT agrees to return such funds to Weber County, including any interest received thereon so that the funds may be reallocated to other projects/events. RECIPIENT shall return such funds (including interest) within fourteen (14) days of RECIPIENT'S determination to not move forward with the approved project/function.
- 2.3** If RECIPIENT fails to use its RAMP fund award in compliance with this Agreement within the contract period, RECIPIENT agrees to return such funds to Weber County, including any interest received thereon so that the funds may be reallocated to other projects/events. RECIPIENT shall return such funds (including interest) within fourteen (14) days of end of the contract period unless an extension has been granted as specified herein.

SECTION THREE CONSIDERATION

- 3.1** Payment of Funds to RECIPIENT and the amounts thereof have been determined, and will be paid, as set forth in Title 24 Chapter 7 of the Weber County Ordinances and according to the policies and procedures established by the RAMP Board. RECIPIENT has been approved for RAMP Funds as follows:

Shady Lane Park Restrooms & Remaining Sidewalk \$150,000

SECTION FOUR EFFECTIVE DATE AND TERM

- 4.1** This Agreement shall be for a term of thirteen months and shall not be renewable except as specified in Section 1.1C. It is understood that the Funds received by RECIPIENT under this Agreement will be expended and accounted for within one year of the date this Agreement is executed by Weber County.

SECTION FIVE RECORDS AND AUDIT

- 5.1** RECIPIENT agrees to maintain detailed and accurate records of the use of all funds that it receives under this Agreement. RECIPIENT further agrees to retain said records and make them available for review by the COUNTY during regular business hours upon the COUNTY'S request. Said records shall be maintained by RECIPIENT for a period of five (5) years from the date of their creation. All records shall be maintained in a manner and form approved by

the WEBER County Auditor's Office. The parties hereby stipulate that ownership of all records that are the subject of this paragraph shall rest with RECIPIENT. However, to the extent that such records are deemed by competent legal authority to be records of the COUNTY, COUNTY agrees that its disclosure of said records shall be governed according to the COUNTY'S rights and responsibilities under the Utah Government Records Access and Management Act, UCA 63-2-101 et. Seq., 1953 as amended. If said records disclose that RECIPIENT is in violation of this Agreement, the COUNTY may make such use and disclosure of said records as it deems appropriate to protect its rights under this Agreement and to protect the public's interest in the proper expenditure of public funds.

- 5.2** It is the intent of the COUNTY to complete audits of the use of all RAMP funds by RECIPIENT and RECIPIENT agrees to cooperate in that audit and account for the use of funds granted RECIPIENT under this Agreement. RECIPIENT shall work with the COUNTY to complete audits on a semi-annual and annual basis.

SECTION SIX ASSIGNMENT AND TRANSFER OF FUNDS

- 6.1** It is understood and agreed that RECIPIENT shall not assign or transfer its rights, interests or claims under this Agreement. The funds provided under this Agreement shall be used exclusively and solely by RECIPIENT for the purposes set forth in this Agreement.

SECTION SEVEN INDEPENDENT AGENCY

- 7.1** It is understood and agreed that RECIPIENT'S status in relation to COUNTY is that of an independent agent; and the RECIPIENT'S acts, made through any of RECIPIENT'S officers, agents or employees are made without any suggestion, direction, or management whatsoever by the COUNTY, the COUNTY'S Representatives, or any other of COUNTY'S officers, agents or employees. The Parties agree that the funds provided RECIPIENT under this Agreement do not give COUNTY any authority whatsoever over the manner and method by which RECIPIENT carries out its purposes. However, to the extent that any actions taken by RECIPIENT violate the understanding between the Parties, as expressed in RECIPIENT'S application for funds and in this Agreement, COUNTY shall have the rights provided it under this Agreement to withdraw funding and demand reimbursement of funds previously expended by RECIPIENT.

SECTION EIGHT INDEMNIFICATION

- 8.1** RECIPIENT agrees to indemnify, defend and hold harmless the COUNTY, its officers, agents and employees, from and against any and all claims, damages, losses and expenses, including attorney's fees and legal costs, arising out of any and all of RECIPIENT'S officers', agents', or employees' negligent or wrongful acts or failures to act which occur at any time relating to projects undertaken or funds expended pursuant to this Agreement.
- 8.2** COUNTY agrees to indemnify, defend and save harmless the RECIPIENT, its officers, agents and employees from and against any and all claims, damages, losses and expenses, including attorney's fees and costs, arising out of the negligent or wrongful acts or failure to act by COUNTY, its officers, agents, or employees during COUNTY'S performance under this Agreement.
- 8.3** COUNTY, as a political subdivision of the State of Utah, and as a government entity as defined in the "Utah Governmental Immunity Act," Title 63, Chapter 30d, U.C.A., 1953 as amended, does not, by the provisions of this paragraph nor any other part of this Agreement, waive any of its rights and responsibilities as set forth in said Utah Governmental Immunity Act including damage caps and all other applicable law.

SECTION NINE INSURANCE

- 9.1** RECIPIENT will purchase and maintain, during the life of this Agreement, insurance coverage that will satisfactorily insure RECIPIENT and COUNTY against claims and liabilities that could arise because of the execution of this Agreement. The insurance coverages required are as follows:
- A. **General Liability.** Comprehensive general liability insurance protecting RECIPIENT and the COUNTY against any and all liability claims that may arise against either of the Parties during the Parties' relationship engendered by the grant of funds under this Agreement. Such period of time shall be the term of this Agreement, or if the funds provided to RECIPIENT under this Agreement have not been fully expended during that time, the period of time for which comprehensive general liability insurance shall be in force to protect the Parties shall be extended until such time as all said funds have been expended. Coverage to be provided under this paragraph shall be for all claims made arising out of either Party's actions during the period of time described herein; regardless of whether the claim is asserted against either Party during said time period. The limits of bodily injury and property damage coverage for said policy or policies of insurance shall be not less than FIVE HUNDRED THOUSAND DOLLARS (\$500,000) per person, ONE MILLION DOLLARS (\$1,000,000) per occurrence, for bodily injury; and ONE HUNDRED THOUSAND DOLLARS (\$100,000) per occurrence for

property damage. COUNTY shall be specifically named as an insured Party on such policy or policies.

- B. **Workers' Compensation.** Workers' compensation insurance covering RECIPIENT for any and all claims that may arise against RECIPIENT under the workers' compensation laws of the State of Utah.
- C. **Proof of Insurance.** RECIPIENT shall provide proof of all insurances to the COUNTY Representative prior to the execution of this Agreement.

SECTION TEN MISCELLANEOUS

- 10.1 **Additional Documents.** The following documents shall be submitted by RECIPIENT to the COUNTY prior to any funds being disbursed to RECIPIENT by the COUNTY, and are incorporated into this Agreement by reference, being made part hereof as exhibits:
 - A. RECIPIENT'S Application Form with attachments and modifications approved by the RAMP Board -(Exhibit 1)
 - B. Certificate of Insurance as specified in Section Ten unless otherwise waived.
- 10.2 **Amendments.** This agreement may be amended in whole or in part at any time by the Parties by a written amendment approved and signed by all Parties in the manner provided by law.
- 10.3 **Authorization.** The individuals signing this agreement on behalf of the Parties confirm that they are the duly authorized representatives of the Parties and are lawfully enabled to sign this agreement on behalf of the Parties.
- 10.4 **Captions and Headings.** The captions and headings herein are for convenience of reference only and in no way define, limit or describe the scope or intent of any sections or provisions of this Agreement.
- 10.5 **Compliance with Laws.** During the time the RECIPIENT is expending the funds provided by this Agreement, RECIPIENT, its officers, agents and employees agree to comply with all laws, federal, state or local, which apply to its operations; including, but not limited to, laws requiring access to persons with disabilities and non-discrimination against protected groups in admission, hiring and operation.
- 10.6 **Counterparts.** This Agreement may be executed in several counterparts, each of which shall be an original and all of which shall constitute but one of the same instrument.

- 10.7 **County Representative.** COUNTY hereby appoints Holin Wilbanks, or her designee, as the COUNTY Representative to assist in the administration of this Agreement and the Funding provided by this Agreement. Said Representative shall ensure performance of this Agreement by RECIPIENT and assist RECIPIENT in obtaining information and access to COUNTY or other government offices, if necessary, for RECIPIENT'S performance of this Agreement. Additionally, said Representative shall monitor and evaluate the performance of this Agreement by RECIPIENT, but shall not assume any supervisory or management role over RECIPIENT or any of RECIPIENT'S officers, agents or employees or in the RECIPIENT'S expenditure of funds provided by this Agreement, other than to enforce COUNTY'S rights and responsibilities under this Agreement.
- 10.8 **Documents on File.** Executed copies of this Interlocal Agreement shall be placed on file in the office of the Keeper of the Records of each of the Participants and shall remain on file for public inspection during the term of this Interlocal Agreement.
- 10.9 **Entire Agreement.** This Agreement contains the entire agreement between the Parties, and no statement, promises or inducements made by either party or agents for either party that are not contained in this written agreement shall be binding or valid and this Agreement may not be enlarged, modified or altered, except in writing, signed by the Parties.
- 10.10 **Governing Laws.** It is understood and agreed by the Parties hereto, that this Agreement shall be governed by the laws of the State of Utah and Weber County, both as to interpretation and performance.
- 10.11 **Interpretation.** The entire agreement among the Parties shall consist of this Agreement and the documents set forth herein. All documents are complementary, and that which is called for by one of them shall be as binding as if called for by all. In the event of an inconsistency between any of the provisions of said documents, the inconsistency shall be resolved by giving precedence first to this Agreement, and then to the other documents. Further, this Agreement shall be interpreted to be consistent with Title 59, Chapter 12, Part 7, U.C.A., 1953, as amended; and Title 24 Chapter 7, Weber County Ordinances, as amended.
- 10.12 **No Officer or Employee Interest.** It is understood and agreed that no officer or employee of the COUNTY has or shall have any pecuniary interest, direct or indirect, in this Agreement or the proceeds thereof. No officer, employee or board member of RECIPIENT or any member of their families shall serve on a COUNTY board or committee that authorizes funding or payments to RECIPIENT unless the position held is clearly disclosed to the committee or board and the person does not participate in the deliberation or the funding decision.

10.13 Review by Authorized Attorney. In accordance with the provisions of Section 11-1 3-202.5(3), Utah Code, this agreement shall be submitted to the attorney authorized to represent each party for review as to proper form and compliance with applicable law before this agreement may take affect.

10.14 Termination. The COUNTY may terminate this Agreement in whole or in part due to the failure of the RECIPIENT to fulfill its contract obligations. Unless otherwise stated in this Agreement, the COUNTY shall terminate by the COUNTY delivering to the RECIPIENT a Notice of Termination specifying the nature, extent and effective date of the termination. Upon receipt of the notice, the RECIPIENT shall immediately deliver to the COUNTY all unused funds previously paid to RECIPIENT under this Agreement. The rights and remedies of the COUNTY provided in this clause are in addition to any other rights and remedies provided by law or under this Agreement.

10.15 Warranties of Participants. Each Participant hereby represents and warrants that:

- A. it is a public agency or public entity within the meaning of the Interlocal Act; and
- B. it is duly authorized to execute and deliver this Interlocal Agreement; and
- C. there is no litigation or legal or governmental action, proceeding, inquiry or investigation pending or threatened by governmental authorities or others or to which such Participant is a party or to which any of its property is subject which if determined adversely to such Participant would individually or in the aggregate a) effect the validity or enforceability of this Interlocal Agreement, or b) otherwise materially adversely effect the ability of such Participant to comply with its obligations hereunder or the transactions contemplated hereby.

IN WITNESS WHEREOF, the Parties have executed this Agreement on the day and year recited above.

BOARD OF COUNTY COMMISSIONERS
OF WEBER COUNTY

By _____
Kerry W. Gibson, Chair

Commissioner Bell voted _____
Commissioner Ebert voted _____
Commissioner Gibson voted _____

ATTEST:

Ricky Hatch, CPA
Weber County Clerk/Auditor

RECIPIENT

By: _____

Title: _____

ATTEST:



RAMP GRANT APPLICATION 2016

Please Check the Appropriate Type of Grant, Category, and Classification for This Request

See Filing Deadlines on the Back of This Application

TYPE OF GRANT	
<input type="checkbox"/>	<input checked="" type="checkbox"/>
Major	Regular
(\$200,000 and up)	(\$2,001 to \$199,999)

GRANT CATEGORY AND CLASSIFICATION	
Parks & Recreation	Arts & Museums
<input checked="" type="checkbox"/> Recreational Facility	<input type="checkbox"/> Cultural Facility
	<input type="checkbox"/> Cultural Organization

ORGANIZATION INFORMATION

Name of Government Entity or Nonprofit Organization

Pleasant View City

Address	City	State	Zip Code
520 West Elberta Drive	Pleasant View	UT	84414
Contact Person	Title or Position		
Valerie Claussen	Assistant City Administrator		
Phone No.	Fax No.	Email Address	
(801) 827-0468	(801) 782-0539	vclaussen@pleasantviewcity.com	
Alternate Contact Person	Title or Position		
Melinda Greenwood	City Administrator		
Phone No.	Fax No.	Email Address	
(801) 827-0466	(801) 782-0539	mgreenwood@pleasantviewcity.com	

Has This Organization Been Registered in Weber County for Three Years or More?

Yes ☒

No ☐

If you answered 'no' to this question, you are not eligible to apply.

Date of Incorporation: August 27, 1945

Federal Tax ID Number: 87-0264970

Please indicate your organization's status. ☐ Nonprofit ☒ Government Agency ☐ Educational Affiliate

If A Government Agency Applying Under Arts & Museums, Do You Have A Separate Cultural Council? Yes ☐ No ☒

PROJECT NAME: Shady Lane Park Restrooms & Remaining Sidewalk

Priority of This Project:

(If you have multiple requests)

1

Funds Requested From RAMP: \$ 180,000

Total Cost of Project: \$ 280,000

You must attach a detailed budget for your project, including competitive bids / and/or cost comparisons or your grant may be declared ineligible.

Would You Accept Partial Funding? Yes ☒ No ☐

If An Event, What Is the Date: N/A

Location of Project: 600 W, just north of 3000 N

Brief Summary of This Project: (Do not exceed the space in this box)

Restroom facilities and associated site work for the Shady Lane Park. The restrooms will be located closer to the ball fields in which the highest use of the park occurs.

Please Provide the Organization's Official Mission Statement: (Must Comply with RAMP's Primary Purpose)
Pleasant View City will promote the community health, safety, and security by 1) providing reliable infrastructure and services, 2) operating efficiently and responsibly, and 3) planning ahead.

Describe How Many People Will Be Affected By This Project and How:
All the Shady Park patrons will benefit from having an operating facility on-site. The park has ball fields, two playgrounds, a horse arena and a passive picnic area. It is the city's largest public park.

Explain What Funding Resources Your Organization Has:
The City has funding resources typical of municipalities using the General Fund for budgeted recreation items. This particular project has been allocated \$25,000 this fiscal year to match this grant request.

Tell How You Plan To Show RAMP Sponsorship and or Signage For This Project:
As with other RAMP projects in the City, Signage placards will be posted (and maintained) at the field in prominent locations. This particular circumstance will allow prominent placement on the covered picnic cover and the restroom building.

RAMP applications will not be accepted after the filing deadline and any application that has not met the filing requirements will not be considered. Please make sure you have completed the following before submitting your application: (Check the box to the left of each line to make sure you have complied with each step)

- ☐ Read the information sheet for completing a RAMP application
- ☐ File timely (**Deadline for filing Major & Regular Grants – January 15, 2016. EZ Grants – April 15, 2016**)
- ☐ Complete all areas of the application
- ☐ Attach proof of nonprofit status
- ☐ Provide your organization's mission statement
- ☐ Attach detailed budget for entire project and an explanation of how the RAMP funds will be used
(This would include any matching funds and/or letters of support)
- ☐ **Attach competitive bids and/or cost comparisons – not applicable for EZ Grants**
- ☐ Sign and date the application
- ☐ Remove the information sheet and charts
- ☐ Submit fifteen (15) copies of the application and supporting documents

I hereby acknowledge that I have read the information sheet attached to this application and that all documents submitted to the RAMP Tax Committee for this application are true and correct to the best of my knowledge. I furthermore acknowledge that I have the authority to bind this organization to the project.

/s/ Valerie Claussen
Signature

Assistant City Administrator
Title

1/13/2016
Date

FILING DEADLINE FOR MAJOR GRANTS: January 15, 2016 5:00 pm

FILING DEADLINE FOR REGULAR GRANTS: January 15, 2016 5:00 pm

FILING DEADLINE FOR EZ GRANTS: April 15, 2016 5:00 pm

Completed applications should be filed in the Weber County Commission Office by the date & time listed above.

RAMP Tax Advisory Board
Weber County Commission
2380 Washington Blvd., Suite 360
Ogden, Utah 84401

For more information contact:
Shelly Halacy 801 399-8406 shalacy@co.weber.ut.us
Holin Wilbanks 801 399-8419 hwilbanks@co.weber.ut.us



Pleasant View City Corporation

Shady Lane Park Restroom Project

Budgetary Cost Estimate

Project Location: Approx. 3000 North and 600 West

Date: January 14, 2016



Item	Description	Quantity	Unit	Unit Price	Total Amount
<u>Main Restroom and Pavilion</u>					
1	Clear and grub	6,100	sf	\$0.20	\$1,220.00
2	Relocate sprinkler lines and heads	1	ls	\$1,200.00	\$1,200.00
3	Connect to existing water service	1	ls	\$1,000.00	\$1,000.00
4	Connect to existing sewer service	1	ls	\$1,000.00	\$1,000.00
5	Construct Restroom / Pavillion structure complete	1	ls	\$280,000.00	\$280,000.00
6	Construct 4" concrete flatwork (sidewalk)	2,742	sf	\$5.00	\$13,710.00
7	Landscaping restoration and enhancements	1	ls	\$2,500.00	\$2,500.00
8	Power service to building	1	ls	\$12,000.00	\$12,000.00
Subtotal =					\$312,630.00
15% Contingency =					\$46,894.50
TOTAL =					\$359,524.50

SHADY LANE PARK (Restroom Facilities)

1)	<i>Does the project have matching funds?</i>	Pleasant View City Council has allocated \$25,000 cash toward the \$180,000 that is being requested.
2)	<i>Does the project endorse durability, longevity or enhancement benefits to Weber County residents?</i>	An updated restroom facility at this recently renovated park is an enhancement and high profile benefit to Pleasant View City and Weber County Residents, who use this park. The park has multi-use fields—for soccer and/or T-ball, two playgrounds, a horse arena, and lastly, a heavily shaded (thus, the name Shady Lane) picnic and passive park area to the north.
3)	<i>Are the ratios appropriate? How many people will attend & cost per person?</i>	N/A
4)	<i>Does the project fulfill a current need?</i>	Pleasant View City, in cooperation with the RAMP Grant program, has spent considerable time, effort and funding to improve their largest city park, Shady Lane over the last several years. One of the last important components of the park is the installation of new restroom facilities. They are in dire need of replacement, or at minimum a complete overhaul. (Refer to attached pictures.) This enhancement to the park benefits all the patrons of the park.
5)	<i>Rate the project for ongoing maintenance or sustainability?</i>	The City currently maintains its parks and would have full capacity and capability to maintain the facility.
6)	<i>Are the details of the project clearly defined for the use of RAMP funds?</i> <ul style="list-style-type: none"> • All funded facilities must be physically located in Weber County. • Preference will be given to collaborative projects, and other projects that are funded in part by the applying entities. 	<p>The project consists of the installation of a restroom facility and associated site improvements. With financial constraints, the engineer's estimate for a site built building with a picnic covering will likely be replaced with a pre-fabricated restroom building at a lesser cost. The work necessary to complete this project, has been fully identified, and is eligible to be paid for by RAMP Grant funds. The following criteria are also met in their entirety:</p> <ul style="list-style-type: none"> • All the funding will be used for a facility that is located in Weber County and will be spent on the funded project.

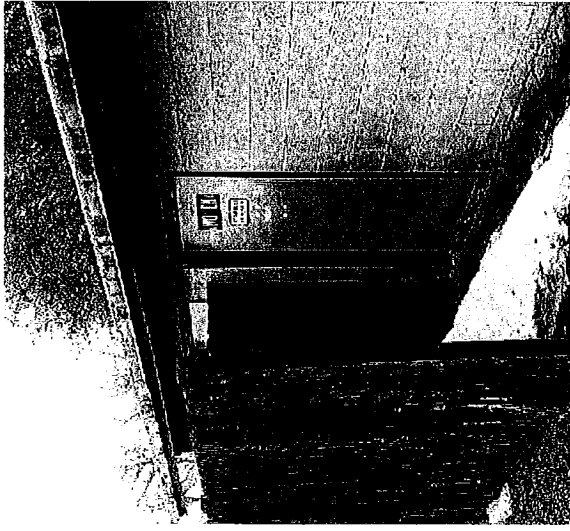


SHADY LANE PARK (Restroom Facilities)

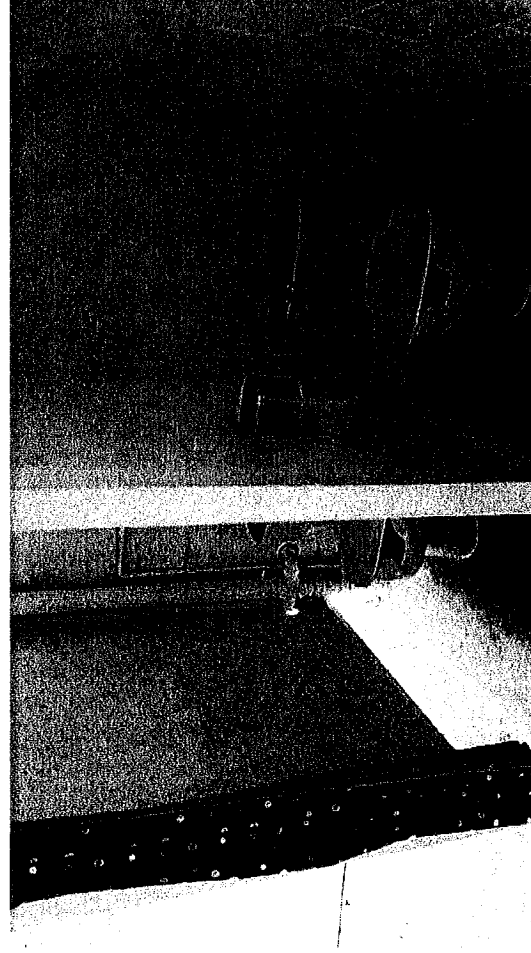
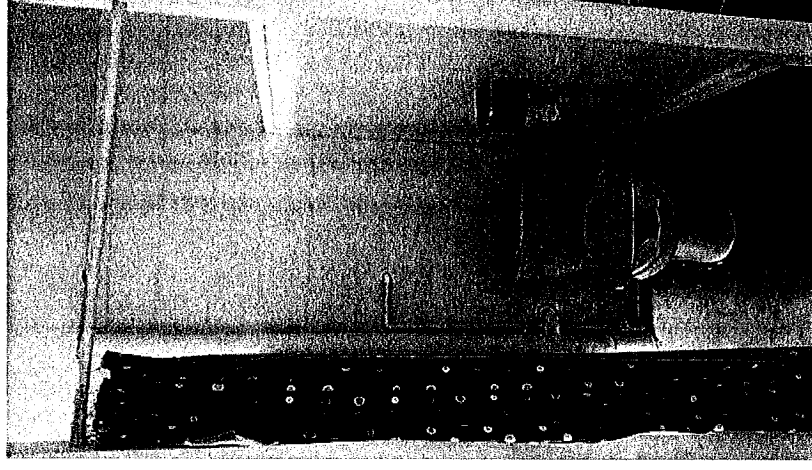
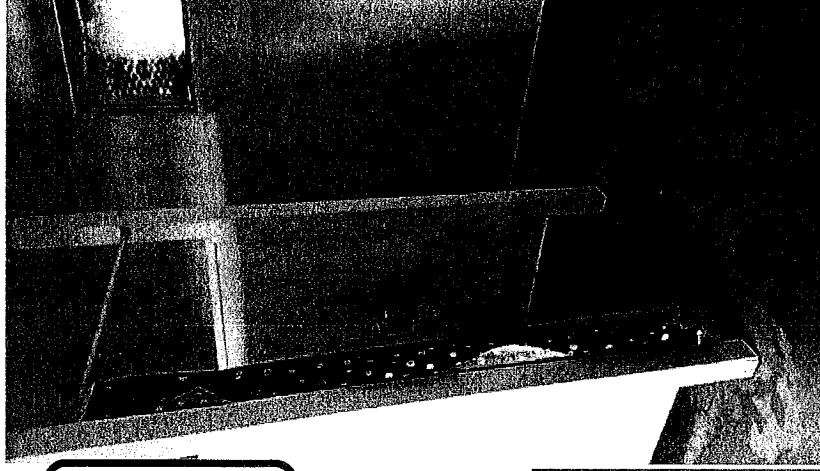
	<ul style="list-style-type: none"> • On the basis of the grant, the applying entities are encouraged to raise additional moneys specifically for the funded project. • Applying entities must provide for perpetual maintenance and operating funding for all facilities for which funding is requested. • All funded projects must be made available for use to all Weber County residents. • Reasonable non-discriminatory user fees may be charged for the use of the facilities. • The total amount of grant money must be spent on the funded project and must be used within Weber County. 	<ul style="list-style-type: none"> • The project is collaborative, because it benefits the entire County youth who are participating and competing in Lacrosse. • Additional monies and in-kind donations have been discussed, by the City, for the project. Just last week in Planning Commission (February 7, 2016), the Commissioners expressed a sincere interest in fixing the restroom facilities, at what is otherwise a beautiful park. (The photos in this application have even been provided by one of the Commissioners who wanted to demonstrate what a severe need there was for improvements of these bathrooms.) • The City has capacity, and the funds, to provide for the perpetual maintenance and operation of the restroom facilities. • The restrooms are available for use during the majority of the year, to all Weber County residents. The City does winterize all their facilities from about the middle or end of October through the middle of April, weather permitting.
7)	Are competitive bids and comparisons included, if applicable?	The City's Engineer has prepared an itemized budgetary estimate for the project of approximately \$360K. As previously stated, the City plans to reduce this estimate by removing the picnic covering and to use a pre-fabricated restroom facility.
8)	Should the project be funded?	The Pleasant View City Shady Lane restroom facility meets the purpose and goals of the RAMP Grant as demonstrated and discussed with these criteria. The installation of restroom facilities, closer to the fields where the highest use occurs will be a huge benefit.
9)	Is the entity in compliance with Audit reports, if applicable?	Pleasant View City has regularly complied with the required Audit reports with the County on previous RAMP Grants the City has received over the years.



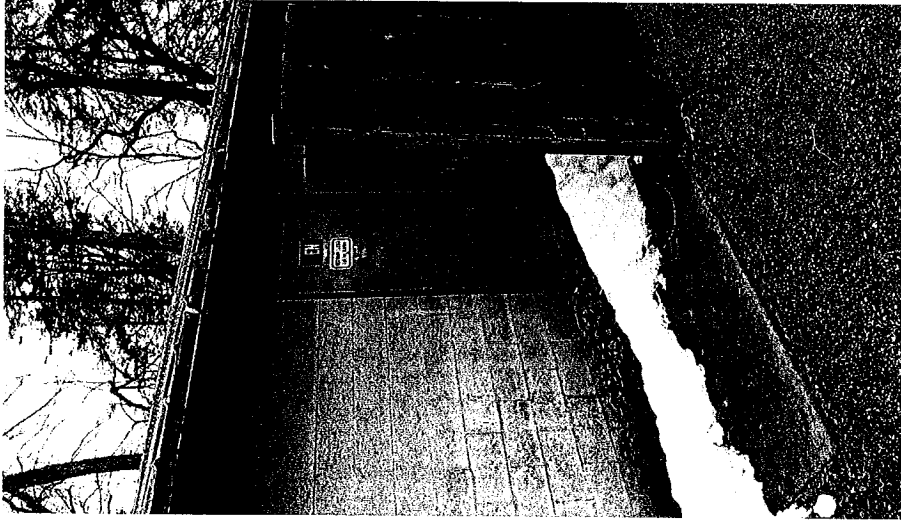
SHADY LANE PARK (Restroom Facilities)



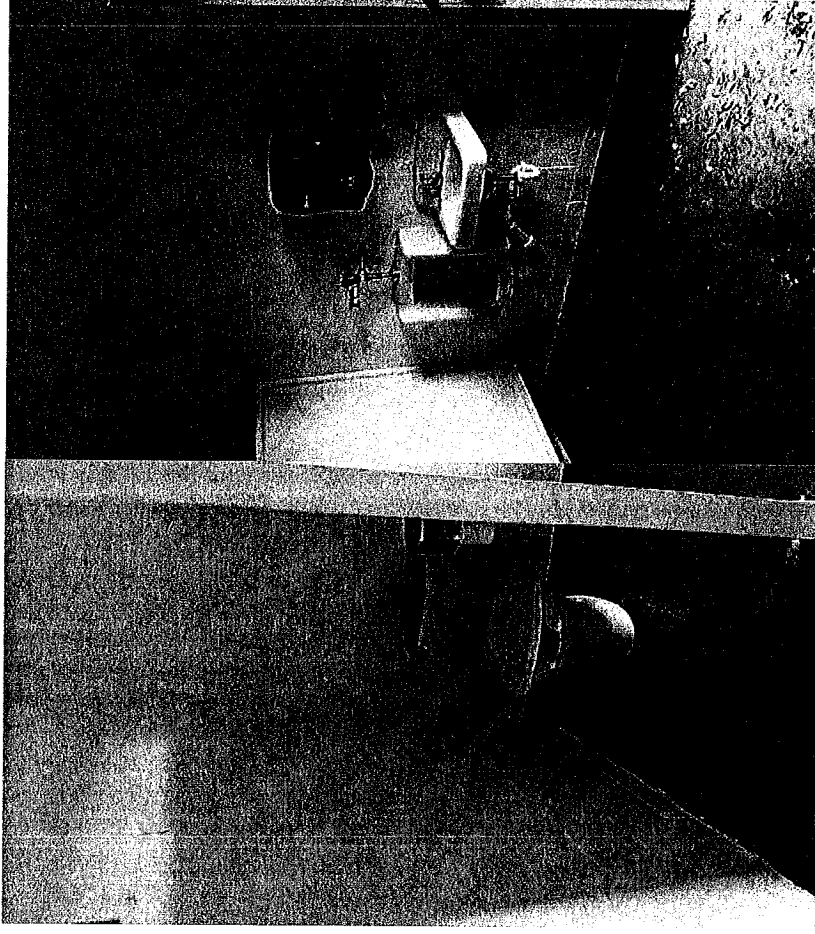
Pictures of the existing
women's restroom
facilities at Shady Lane
Park.



SHADY LANE PARK (Restroom Facilities)



*Pictures of the existing
men's restroom facilities
at Shady Lane Park.*



RAMP Ordinance

LOCAL SALES AND USE TAX ("RAMP TAX") TO FUND
RECREATIONAL FACILITIES AND CULTURAL ORGANIZATIONS
INCLUDING ART, MUSEUMS AND PARKS

Sections:

24-7-1 Provisions
24-7-2 Statutory authority
24-7-3 Purpose of provisions
24-7-4 Definitions
24-7-5 Imposition—Amount
24-7-6 Use of revenues
24-7-7 Collection
24-7-8 Advisory Board and Committees
24-7-9 Distribution of revenues - Determination of operating expenses
24-7-10 Free or reduced admission day available to all state residents
24-7-11 Incorporation of state law

24-7-1 Provisions.

The ordinance codified in this chapter shall be known as the local sales and use tax ("Ramp Tax") to fund recreational facilities, cultural organizations and facilities within Weber County.

24-7-2 Statutory authority.

The authority for imposing this tax is derived from Title 59, Chapter 12, Section 702 et seq., Utah Code Annotated 1953, as amended.

24-7-3 Purpose of provisions.

The ordinance codified in this chapter is enacted to provide the county with a source of revenue specifically for the purposes of funding recreational facilities, cultural organizations and facilities within Weber County (including both incorporated and unincorporated areas), pursuant to state code and policies and procedures enacted by the county to establish, collect and use the taxes provided herein.

24-7-4 Definitions.

As used in this chapter:

"Administrative Unit" means a division of a private non profit organization or institution that: (a) would, if it were a separate entity, be a cultural organization; and (b) consistently maintains books and records separate from those of its parent organization (U.C.A. § 59-12-702(1).

"Advisory Board" means the seven member RAMP Tax Advisory Board appointed by the Commission and charged with the obligation to advise the Commission on the use and distribution of RAMP tax revenues.

"County Commission or Commission" means the Board of County Commissioners of Weber County.

"Cultural Facility" means any publicly owned or operated museum, theater, art center, music hall, or other cultural or arts facility (U.C.A. § 59-12-602(2).

"Cultural Organization" means a private nonprofit organization or institution or administrative unit thereof having as its primary purpose the advancement and preservation of natural history, art, music, theater, dance, literature, motion pictures or story telling. Cultural Organization also includes a municipal or county cultural council having as its primary purpose the advancement and preservation of history, natural history, art, music, theater or dance. "Cultural organization" does not include any agency of the state, any political subdivision of the state, or any educational institution whose annual revenues are directly derived more than fifty percent from state funds, any radio or television broadcasting network or station, cable communications systems, newspaper, or magazine (U.C.A. § 59-12-702(4)).

"RAMP Tax" means the tax enacted and levied by this ordinance.

"Recreational facility" means any publicly owned or operated park, campground, marina, dock, golf course, playground, athletic field, gymnasium, swimming pool, trail system, or other facility used for recreational purposes (U.C.A. § 59-12-702(6)).

"WACOG" means the Weber Area Council of Governments, an interlocal entity comprised of representatives of Weber County and municipalities within Weber County.

24-7-5 Imposition—Amount.

There is hereby levied for collection a local sales and use tax of one-tenth of one percent within the boundaries of Weber County for the purpose of funding recreational facilities, cultural facilities and organizations in Weber County.

24-7-6 Use of revenues.

The revenues received from the local sales and use tax levied herein shall be used solely for the purposes of funding programs and projects authorized in this ordinance and in accordance with Utah Code Annotated § 59-12-701 et seq., 1953 as amended.

24-7-7 Collection.

A. Taxes imposed under this chapter shall be:

1. Levied at the same time and collected in the same manner as provided in Title 59, Chapter 12, Part 2, the Local Sales and Use Tax Act, except that the collection and distribution of the tax revenue is not subject to subsection 59-12-205(2); and
2. Levied for a period of ten years and may be reauthorized at the end of the ten year period in accordance with Section 59-12-703, et seq., Utah Code Annotated.

24-7-8 Advisory Board and Committees

A. Advisory Board. There is hereby created the RAMP Tax Advisory Board consisting of seven members appointed by the Commission. The Chair shall be a leader in the community with interest in both recreational facilities and cultural organizations. Three members of the Advisory Board shall be appointed to represent the interests of Arts and Museums and three members shall be appointed to represent Parks and Recreation. The Chair and other Board Members shall be appointed by the Commission after receiving and reviewing applications. The Advisory Board is charged with the following duties:

1. To develop an application and criteria for review and approval of major project distributions, municipal and unincorporated distributions, cultural facilities and cultural organization distributions and recreational facilities distributions.
2. To develop and recommend to the Commission a calendar including application deadlines, application review schedules and revenue distribution schedules.
3. To review, develop and prioritize recommendations for all categories of projects.
4. To develop and recommend to the Commission for adoption any other policy, procedure or process for carrying out its duties as defined in this ordinance.

B. Arts and Museums Committee. The Commission shall appoint a Arts and Museums Committee comprised of seven members consisting of the three members of the Advisory Board representing cultural interests, and four other members. The members shall be appointed by the Commission after receiving and reviewing applications. The committee shall represent the interests of the arts, culture and museums within the county and prepare recommendations for use of the allocated tax revenues for the Advisory Board.

C. Parks and Recreation Committee. The Commission shall appoint a Parks and Recreation Committee comprised of seven members consisting of the three members of the Advisory Board representing recreational interests, and four other members. The members shall be appointed by the Commission after receiving and reviewing applications. The committee shall represent the interests of parks and recreation within the county and prepare recommendations for use of the allocated tax revenues for the Advisory Board.

D. Terms of Board and Committee Members.

1. Except for the terms of office of the members of the first board or committees established hereby, the term of office of each member shall be three years and until the appointment and qualification of a successor. The terms of members of the first board and committees established shall be staggered.

2. Upon the expiration of a member's term, his/her successor shall be appointed for a full term of three years.

3. The expiration date of all terms of office for each board or committee member will be September 30th.

4. The chair of the Advisory Board shall be selected by the Commission and shall serve as chair for a three year period or until his/her term expires, whichever occurs first. The chair of each committee shall also be selected by the Commission from the Advisory Board representatives to the respective committees. Committee chairs shall serve for a one year period with new committee chairs to be appointed by the Commission on or about September 30th of each year.

5. The members of the Advisory Board and Committees shall be appointed and reappointed by the Commission.

6. Committee and Advisory Board members may serve for two successive full terms, provided, however, that an initial term or vacancy appointment that is for one year or more shall be counted as a full term. Committee members may be reappointed to a committee or the Advisory Board, after two successive terms, provided they have not served on a committee or the Advisory Board for a period of three years.

24-7-9 Distribution of Revenues

A. Distribution Calculation. It is the intent of the Commission to distribute revenues derived from the RAMP Tax as follows:

1. After deducting the statutory administrative fee and an amount for Small Grants and projects (an amount to be recommended by the Board), the Commission will reserve one third (1/3) of remaining revenues in the RAMP Tax fiscal year for major projects. From the remaining revenues, the Commission will reserve for each municipality and the unincorporated area of the County an amount no less than Five Thousand Dollars (\$5,000). For municipalities and the unincorporated area of the county with a population exceeding 5,000 residents, the amount reserved shall be one dollar for each resident in the state population estimate provided by the most recent U.S. Census Bureau's annual city-level population estimates. After the municipality reserves are established, the remaining balance shall be reserved in equal amounts for arts and museums and for parks and recreation projects. Any available funds not allocated by a Committee in a given year shall be available for allocation by the Advisory Board in that year or if not allocated by the Advisory Board in that year, shall be rolled over into the following year for allocation.

EXAMPLE - FOR ILLUSTRATIVE PURPOSES ONLY

Total RAMP Tax Revenues after deducting the administrative fee and small grant awards \$3,000,000
Less Major Project Reserve \$1,000,000
Balance \$2,000,000
Less Municipal Reserves (Approximate) \$ 300,000
Balance \$1,700,000
Less 50% for Cultural Facilities and Organizations. \$ 850,000
Balance \$ 820,000

Remaining balance for Recreational Facilities \$ 850,000
Total Remaining Balance \$ 0

B. Municipal Grants. Each municipality and the Commission representing the unincorporated area of Weber County may submit the abbreviated Municipal Population Grant application for a share of the RAMP Tax revenues in an amount no less than \$5000 or one dollar for each resident as specified in the last state population estimate provided by the Governor's Office, whichever is greater. The RAMP Grant Administrator shall have authority to review for RAMP compliance and approve the Municipal Population Grant application and any subsequent changes requested by the applicant municipality. The approved grant revenue shall be disbursed upon certification by the municipality that the project is complete with a report on the funds expended for the project. All proposed projects shall comply with the statutory requirements for use of RAMP Tax revenues. If a municipality fails to complete the project and submit the necessary certification within one year of the grant approval, the funding shall be terminated and shall be deemed to be new revenue for the following year.

C. Legal Review. Prior to distributing applications to the Board and committees for consideration, the RAMP Administrator shall meet with legal counsel to determine if the applications are made in accordance with state law and this ordinance. Any applications deemed to be in violation shall not be forwarded to the Board or committees for consideration.

D. Major Projects/Grants.

1. The Advisory Board shall accept applications for project proposals from qualified entities as defined by state statute seeking funds to construct and/or maintain Recreational Facilities and Cultural Facilities and Organizations as permitted by governing law. Major Projects means projects requesting funding in an amount of \$200,000 or more. Funding requests of less than \$200,000 shall be referred to either the Arts and Museums Committee or the Parks and Recreation Committee for review and consideration.

2. Major Projects, and projects submitted to the committees which are in excess of \$50,000 shall include a section certifying the availability of funds to complete the proposed project. If bonding is anticipated, the applicant shall provide a letter from the applicant's chief financial officer verifying the ability to bond for the proposed project within applicable statutory limits. The applicant shall also provide a resolution or letter of intent from the body that would have to approve the issuance of the bonds or approve a bond election. If donations are anticipated to fund the project, the applicant shall submit a letter or letters of intent from the individual(s), if an individual donor, or, if the donor is a corporate donor or governmental donor, a letter of intent from the chief executive officer (or corporate resolution), or in the case of a governmental entity a resolution or letter of commitment from the board or person having authority authorize and allocate the funds.

3. Applications shall also include documents demonstrating that any necessary real property has been acquired for the project. (An option to purchase may suffice if the purchase is part of the project financing.)

E. Application and Approval Process. The Arts and Museums Committee and Parks and Recreation Committee shall accept applications from qualified entities, as defined by state law, seeking funds to construct and/or maintain Recreational Facilities, Cultural Facilities and Cultural Organizations as permitted by governing law. Upon completion of review by the appropriate committee, the application shall be sent to the Board for review and recommendation. The Board shall then submit its complete list (committees and Board) of recommendations to WACOG for review and comment and then to the Commission for review and consideration for approval. If the Commission rejects a recommended project, the Board may reallocate the funds to the next priority project or determine to reserve the funds for the following year.

F. Contract Preparation. Upon approval of a project by the Commission, the County Attorney's Office shall prepare an agreement reflecting the terms thereof for final approval in a commission meeting. Major Project award funds will be distributed only when all other funding is in place for the proposed project and construction contracts have been executed or reimbursed after the project has been completed at the discretion of the Commission. Agreements prepared for the allocation and use of RAMP funds will require that all RAMP funds be expended on the approved project within one year after the funds are approved for distribution by the Commission, unless an extension is applied for and granted by the Board.

G. Multi-Year Awards. When a multi year RAMP award is made, agreements prepared for the allocation and use of RAMP funds will require that all RAMP funds be expended on the approved project within the approved multi year period. Annual reports on RAMP funds shall be required as provided in the RAMP award agreement.

24-7-10 Free or reduced admission day available to all state residents.

A. Each cultural organization that receives monies from a tax imposed under this chapter and that periodically offers a waived or discounted admission fee shall make such waived or discounted admission available to all residents of the state.

24-7-11 Incorporation of state law.

A. Except as hereinafter provided, and except insofar as they are inconsistent with the provisions of the County Option for Funding Cultural Organizations and Recreational Facilities legislation codified at Utah Code Annotated Section 59-12-701, et seq., all of the provisions of Part 1, Chapter 12, Title 59, Utah Code Annotated, 1953, as amended, in force and effect on the effective date of the ordinance codified in this chapter, insofar as they relate to the tax imposed by this chapter, excepting Sections 59-12-101 and 59-12-119 thereof, are adopted and made a part of this chapter as though fully set forth herein.

B. Wherever, and to the extent that in Part I, Chapter 12, Title 59, Utah Code Annotated, 1953 as amended, the state of Utah is named or referred to as the taxing agency, the name of this county shall be substituted therefore. Nothing in this subparagraph shall be deemed to require substitution of the name of the county for the word "state" when that word is used as part of the title of the State Tax Commission, or of the Constitution of the State of Utah, nor shall the name of the county be substituted for that of the state in any section when the result of that substitution would require action to be taken by or against the county or any agency thereof, rather than by or against the State Tax Commission in performing the functions incident to the administration or operation of this chapter.

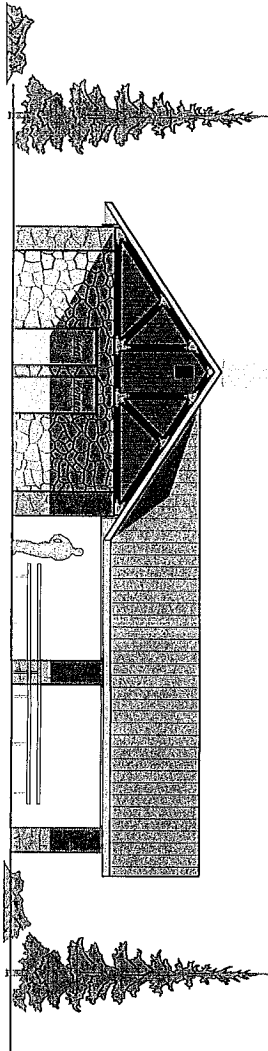
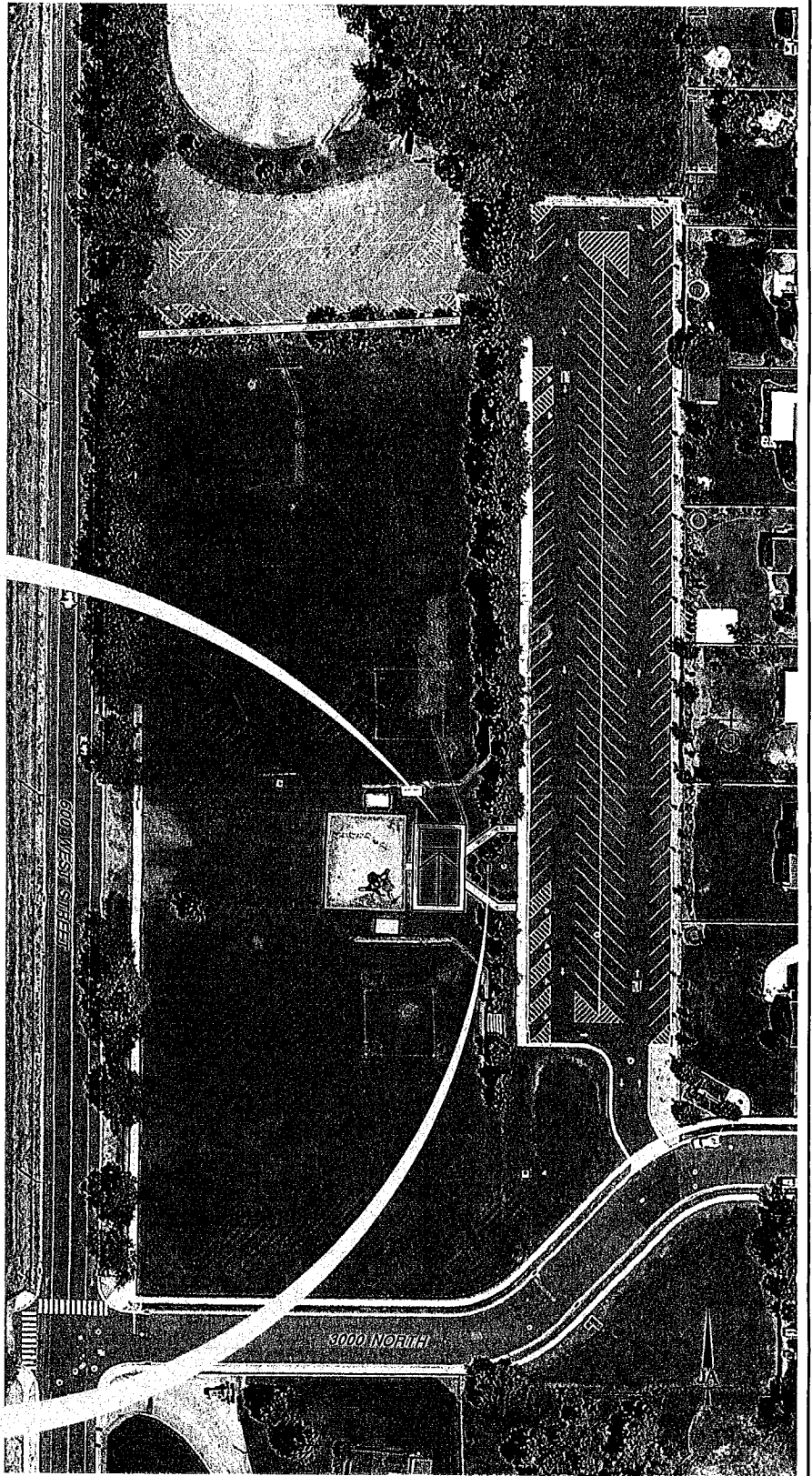
24-7-12 Meetings

A. The Advisory Board and committees shall schedule meetings as deemed necessary and appropriate to conduct business.

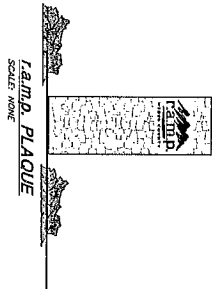
B. A quorum shall consist of a majority of the Advisory Board members or committee members.

C. Meetings shall comply with all requirements of state law including, but not limited to, the Utah Open and Public Meetings Act.

D. Records of all Advisory Board and committee meetings shall be kept, managed, classified, and disclosed as required by county ordinance and state law, including, but not limited to the Government Records Access and Management Act.



RESTROOM / PAVILION STRUCTURE
SCALE: NONE



LAMP POST
SCALE: NONE

SCALE: 24"x36" 1" = 40' 11"x12" 1" = 80'		SLS DESIGNED SLS DRAWN BKJ CHECKED	DATE REVISION	PLEASANT VIEW CITY CORPORATION SHADY LANE PARK PROJECT RESTROOM / PAVILION PROJECT	JJA JONES & ASSOCIATES CONSULTING ENGINEERS 1716 East 9600 South South Ogden, Utah 84403 ph - (801) 476-9767 fx - (801)476-9768
SHEET 1 OF 1 SHEETS					

#2



Memo

To: Mayor Mileski & City Council Members

From: Melinda Greenwood, City Administrator *MG*

Meeting Date: April 26, 2016

Re: Discussion and Approval of a Contract with Meridian Engineering for Preliminary Engineering Services for Pleasant View Safe Routes to School UDOT Project Number F-3455(1), PIN 14335 for 2550 ~~South~~ (North Side) in the Amount of \$56,233.25
North South

I. RECOMMENDED ACTION

Staff recommends Council approve the contract with Meridian Engineering for preliminary engineering services for 2550 North (North Side/WACOG funds) in the amount of ~~\$49,593.61~~.
\$56,233.25

DESCRIPTION / BACKGROUND

In December of 2015, the City was awarded \$369,000 from UDOT for the federal Safe Routes to School Program for the purposes purchasing right of way on the south side of 2550 North and constructing curb, gutter and sidewalk between approximately 250 and 350 West.

The City is required to provide a match in the amount of \$17,071 for the project, which will be funded through the WACOG funds for the same project.

Due to the federal funding aspect, all federal and UDOT guidelines must be followed, including Buy America, Davis Bacon wages the use of UDOT pool consultants. Staff worked with Nathan Peterson, UDOT Project Manager to select a consultant who can complete the project within this fiscal year and had the spending ceiling available to do so.

Meridian Engineering has been selected for the UDOT project. Meridian submitted a cost proposal in the amount of \$56,233.25, which in general includes:

- Environmental clearance for the project area
- Creation of ROW purchasing documents
- Preliminary design of curb, gutter, sidewalk and stormdrain in accordance with UDOT standards
- Mapping of existing utilities
- Creation of construction cost estimates
- Delivery of design plans in AutoCAD

When the project is bid, we will need to contract with another engineering firm for construction management. It's a UDOT standard to have separation between the design engineer and the construction management engineer.

We will also need to contract separately with a right of way acquisition consultant.

Staff recommends the approval of the preliminary design contract for the north side of 2550 North with Meridian Engineering in the amount of \$56,233.25.

II. IMPACT

- A. Fiscal** – The City received a total of \$369,000 from UDOT for the Safe Routes to School Program for this project. We are required to provide a match of \$17,071.

III. ALTERNATIVES

IV. SCHEDULE / TIME CONSTRAINTS

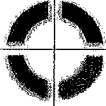
This contract needs to be approved as quickly as possible in hopes construction can be completed this fall.

If the ROW acquisition is completed in a timely manner, this project can be bid and constructed before the end of the construction season.

If there are delays with the ROW acquisition, this project would be bid out late this year for the 2017 construction season.

V. LIST OF ATTACHMENTS

- A.** April 5, 2016 Meridian Engineering Proposal: Pleasant View Safe Routes to School UDOT Project Number F-3455(1), PIN 14335
- B.** UDOT Consultant Services Local Government Approval Memo
- C.** SRTS Grant Application



MERIDIAN
ENGINEERING, INC.

9217 So. Redwood Road, Suite A
West Jordan, UT 84088

T 801.569.1315 • F 801.569.1319

Pleasant View Safe Routes to School

UDOT Project *****, PIN 14335

Proposal for Preliminary Engineering Services

Prepared: April 5, 2016

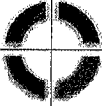
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Executive Summary

Work Plan

Staffing Plan

Proposed Project Schedule



Executive Summary

Description

Meridian Engineering, Inc. (Meridian) has been contracted by Pleasant View City (the City) and UDOT to perform environmental analysis and preconstruction engineering for the proposed pedestrian improvements along the south side of 2550 North from approximately 250 West to 350 West including pavement widening, new curb and gutter, sidewalk, and drainage modifications.

Project Team

Meridian has assembled a qualified team of experts to complete this project. As the Project Manager, Ryan Nuesmeyer will oversee the entire project and be the point of contact for UDOT and the City. Below is a list of the experts that will lead each respective discipline:

- Ryan Nuesmeyer, PE – Project Manager & Roadway Design
- Michael Nadeau, PLS – Survey
- Darren Williams, PLS – ROW
- Nichole Luthi, PE – Drainage & Utilities
- Chuck Easton (CRS Engineers) – Environmental

Assumptions

See the attached work plan for additional detail concerning the scope of work. The primary assumptions for this project include:

- Meridian presumes 7 parcels inside the project limits, 3 of which will be affected by new right of way and easements which will not go to condemnation
- Acquisitions will be completed by a separate agent
- It's not anticipated Meridian will file a Record of Survey or provide Right of Way Markers following construction
- Meridian will connect to the existing drainage system matching the existing pipe size/material, Meridian will not make improvements to the existing system or perform any drainage capacity or spread analysis
- Due to the scope of the project the Kickoff & Scoping Meetings will be combined, the Geometry & Plan-in-Hand Review Meetings will be combined, and the ROW Strategy Meeting will not be held
- In addition to the milestone meetings, up to two team meetings will be held to coordinate design issues with the City and UDOT
- Existing utilities will be mapped from utility company provided maps, no potholing or SUE work beyond gathering and recording utility maps is anticipated
- Overhead power poles will remain in place and be located in the proposed park strip, no other utility relocations are anticipated
- Project plans, specifications, & estimate will be prepared using MicroStation and delivered in accordance with UDOT standards
- No Design Waivers, Deviations, or Exceptions are anticipated

- Meridian will convert the design files to AutoCAD format and deliver electronic files to the City
- Pavement section will be provided by the City, as shown on the concept plan (4-in HMA on 12-in UTBC); no additional pavement design effort is expected

Phasing

No phasing is anticipated

Fee Type

Cost Plus Fixed Fee

Work Plan

1V1 – Combined Kickoff/Scoping Meeting

Prepare for and hold the initial project team meeting. The purpose of the meeting is to introduce team members, familiarize the team with the project, review the proposed project scope, proposed schedule, and proposed budget, and to commit to the project's success.

Deliverables

- Kickoff Meeting Agenda
- Kickoff Meeting Notes

1B1 – Develop Base Mapping/Existing Surface

Project Limits

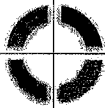
2550 North in Pleasant View – Full topo limits will extend from the curb return on the south side of 2550 North and 350 West and continue 700' east along the south side of 2550 North.

Limits above will extend south into adjoining properties and north into 2550 North Street 30' from the south edge of the roadway improvement (curb, sidewalk, pavement, etc.) or to the face of buildings. Whichever is closest.

Project Control

Meridian will prepare the control network outside of the project area to establish or reestablish the control for Section Corners, Quarter Corners, and Center Quarter Corners throughout the proposed alignments in order to determine the existing property matrix for future right of way takes or parcel agreements within the project limits. This control network can also be used in future projects in this area and will be geographically correct on a final control diagram, relative to this project.

Meridian will survey secondary monuments needed to determine and prepare the existing property matrix. These monuments may include street monuments,



subdivision monuments and property corners on adjoining lands throughout the project area.

This survey will be based on localized geodetic control as established through The Utah Reference Network GPS (or TURN GPS). This will allow for accurate longitude and latitude determinations. State plane coordinates will be calculated from these values. Project coordinates will be used for actual topographic surveys. Elevations will be retrieved from area Weber County benchmarks or published NGS survey benchmarks (whichever is more accessible to the project location). Elevations will be transferred onto project control points. Temporary control points will be set as needed to perform our surveys.

Meridian will set multiple copper rivets in existing concrete or #5 x 24 inch rebar with "control point" caps for the use by the Contractor. These control points will be set along the corridor at visible intervals. They will carry accurate and verified coordinates/elevations.

Prepare a control diagram drawing representing the primary and secondary control monumentation used to survey of this project. This drawing will be certified by a PLS and may be used for design and construction purposes.

Meridian will also prepare and certify to UDOT's base mapping certification. With this certification, Meridian will submit the associated geo-reference files including a project dty file.

Existing Topographic Survey Inside Project Limits

- Tie existing concrete surfaces: curb & gutter, driveways, sidewalks, pads.
- Tie existing roadway improvements: pavement, visible crowns, signage and walls.
- Cross sections will be provided at 50 foot intervals.
- Existing paint striping inside project limits will be located on cross section intervals.
- Tie existing visible surface utilities: sewer manholes, sewer clean-outs, storm drain manholes (with invert elevations of utilities inside the scoped project limits), water meters, water valves, fire hydrants, gas valves, gas meters (where pipe comes out of the ground), communications manholes, telephone boxes, transformers, utility poles, irrigation boxes, weirs, culverts, visible piping, sprinkler control boxes, signal boxes and other surface utilities.
- Tie existing mailboxes, fences, walls, commercial signs and building fronts.
- Tie found boundary evidence: curb or sidewalk rivets, property monuments and right of way markers.
- Tie grade existing changes, breaks, toe and top slopes, open ditches, drainage areas and other grade transitions.
- Tie significant trees (6" diameter and larger). Outline clusters of smaller trees and shrubs.

- Locate overhead crossing lines and their sag elevation with the current temperature and time added as a note.

Aerial Mapping

Aerial mapping will not be done for this project. 2012 imagery from the AGRC will be downloaded and geo-referenced to the project coordinates by Meridian.

Deliverables

- Meridian will prepare a control diagram for use in roadway and right of way design and construction activities. The diagram will be certified and include methods and projections used, project coordinates and elevations, state plane coordinates along with longitudes and latitudes.
- Meridian will prepare existing topographic files including PIN_extopo.dgn, PIN_extopo.fwd, and PIN_extopo.dtm.
- Meridian surveyors will gather invert data for drainage features located inside the project limits.
- All MicroStation deliverables shall be in V8i format and loaded to UDOT's servers using ProjectWise for correct attributes and standards.

1E1 – Assess Environmental Needs (CATX)

Chuck Easton will assess the project area for environmental resources that may be affected by installing the sidewalk. These will include scoping the project for cultural, wildlife/T&E, and wetlands clearances, potential hazardous materials, and right-of-way impacts. He will then prepare the purpose and need and project description statements for the environmental document.

Deliverables:

- Project Purpose and Need Statement
- Project Description

1J1 – Identify Existing Right of Way

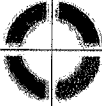
Research

Conduct ownership deed and subdivision plat research with the Weber County Recorder. Ownership research will be conducted to determine current property owners and retrieve either the vesting deed or proof of marketable title (40 years, 1976) is reached. Retrieve copies of subdivision plats and road dedication plats.

Conduct previously recorded boundary survey research with the Weber County Surveyor's Office. This information will aid in placing subdivisions and private survey data within the right of way drawings.

Conduct research with the Utah Department of Transportation and Pleasant View City to help determine the existing right of way conditions along 2550 North Street.

There are approximately 7 parcels inside the limits of this scope of work.



Meridian will create a spreadsheet list of all parcels listing ownership information (names, tax ID, parcel address, owners address, type of ownership, apparent use).

Survey and Mapping

None. Survey activities are performed in activity 1B1.

Base Maps

Compile research to develop an existing right of way drawing (PIN_Exrow.dgn). Meridian will initiate and perform UDOT required 1J1 quality control reviews.

Deliverables

- Existing Right of Way Drawing (PIN_ExRow.dgn)
- Right of Way Property Information Spreadsheet
- QC Cover Sheets

Assumptions

Effort will involve 7 parcels. Additional parcels are not included in the current fee schedule.

1Y1 – Develop Project Design Criteria (PDC)

Document significant project design elements of the project using the standard UDOT Project Design Criteria form and gather the required signatures for approval.

Deliverables

- Completed PDC Form

2E1 – Analyze Environmental Resources

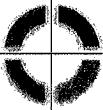
Chuck Easton will document environmental resource locations, provide all environmental resource information, and prepare resource impact analyses and clearance request memos. These will include a cultural resources, wildlife/T&E, and wetlands reports or memoranda. He will also consult with UDOT regional environmental staff to obtain all environmental clearances, and if applicable, include all commitments in the environmental document.

Deliverables

- Cultural Resources Report
- Waters of the US Report
- Wildlife/T&E Species Biological Evaluation (BE)
- Final Environmental Document

2R1 – Model Initial Roadway Design

It is anticipated that Meridian will not perform any pavement design as part of this project and will use the pavement section as shown in Pleasant View City concept design exhibit. Meridian will not modify the crown of the existing pavement. Pavement widening will be designed with a constant cross slope extending from the pavecut line.



Deliverables

- Proposed Widening Drawing

2Q1 – Develop Initial Drainage Design

Meridian will gather invert information of the two catch basins adjacent to the project area and develop a preliminary drainage design based on connection to one of these two catch basins. This project will include matching the size/material of the existing pipe. No drainage capacity analysis or spread analysis is anticipated.

Deliverables

- Preliminary Drainage Design

2Y1 – Prepare, Compile and Distribute Geometry Review Package

Compile project cost estimate and discipline deliverables into one Geometry Review Package and distribute electronically.

Deliverables

- Project Cost Estimate
- Geometry Review Exhibit (scroll plot)
- QC Documentation

2V1 – Combined Geometry/Plan-In-Hand Review Meeting

This meeting is to review the recommended roadway alignments consistency, accuracy, and constructability within the project scope and discuss available funding.

Deliverables

- Geometry Review Meeting Agenda
- Geometry Review Meeting Notes
- Geometry Review Comment Resolution Form

3U1 – Identify Potential Utility Conflicts

Meridian will gather utility plans from utility companies within the project limits. Meridian will coordinate with the Region Utility Coordinator to notify utility companies of the impending construction by providing plans and/or a letter describing the project including the schedule. After utility information is received, Meridian will capture the information on the project plans. Obtain preliminary relocation costs from utility owners. It is anticipated that utilities will be relocated as necessary using existing City franchise agreements.

Deliverables

- Preliminary Utility Conflict Matrix/Summary
- Initial Utility Company Cost Estimates

4J1 – Identify Right of Way Needs

Coordinate with the project team to identify ROW acquisition needs for the 3 projected parcels. This will need to include projected easements for future construction. Meridian will coordinate all work with UDOT's agent so they can plan workload.

Assumptions:

- Effort will involve 3 parcels (See assumptions in Executive Summary).

4J2 – Develop Right of Way Plans and Documents

Develop right of way plans and documents per UDOT Right of Way Manual. Repeat this activity for each partial, final and supplemental summary.

Develop right of way plans to show required acquisitions and accommodate all aspect of the project. Include fee ownership, slope easements, temporary construction easements, drainage easements and utility relocation easements or documents.

Place all line work and annotation on the appropriate CADD level. Develop all sheets according to current UDOT CADD Standards and the UDOT Plan Sheet Development Standards. Clearly label parcel numbers.

Prepare legal descriptions for each parcel to be acquired following the UDOT right of way standards. Right of Way, perpetual easement and temporary construction easement needs will be determined and confirmed by the project team.

Initiate and perform UDOT required 4J2 quality control reviews.

Deliverables

Meridian will provide UDOT with right of way submittal packages in conformance with UDOT standards or declared variances. Submittal packages will include:

- RW-53 Summary forms
- RW-51 Ownership Records forms along with vesting deeds for each parcel
- Deed and Easement Conveyance Instruments
- Deed Plotter Printouts
- Copy of Recorded Vesting Deeds
- Affected Right of Way maps
- Meridian will upload summaries into ProjectWise and ePM.

Assumptions

- Effort will involve 3 parcels over 1 partial submittals (See assumptions in Executive Summary).
- Each parcel will include a maximum of 1 take and 2 easements.

4R1 – Complete Roadway Plans & Documents

Following Pleasant View City standards and UDOT Plan Sheet Development Standards, Meridian will complete the roadway sheets and create roadway plan summaries, and details as required. Prepare and assemble roadway project documents.

Deliverables

- Roadway Geometry Review Comment Resolutions
- Roadway Plan Sheets
- Roadway Project Documents

4R2 – Complete Signing and Striping Plans & Documents

Following Pleasant View City standards and UDOT CADD and Plan Sheet Standards, Meridian will finalize the signing and striping plan set and create summary sheets. Finalize the maintenance-of-traffic (MOT) design and plans. Prepare and assemble the signing, striping, and MOT project documents, including measurement and payment, special provisions, A&D, and final cost estimate.

Deliverables

- Signing, Striping, MOT Plan-in Hand Review Comment Resolutions
- Signing and Striping Plan Sheets
- MOT Plan Sheets
- Signing, Striping, and MOT Project Documents

4Q1 – Complete Drainage Plan Sheets & Documents

Meridian will incorporate comments gathered concerning the preliminary drainage design and finalize the drainage design.

Deliverables

- Drainage Plan Sheets
- Drainage Cost Estimate
- Drainage Project Documents

4Y1 – Prepare, Compile, and Distribute PS&E Review Package

Compile Geometry Review comment resolution form, project cost estimate, and discipline deliverables into one PS&E review package.

Deliverables

- Geometry Review Comment Resolution Form
- PS&E Review Package
- Project Cost Estimate
- Project Specifications
- QC Documentation

4V1 – Plans, Specifications & Estimate (PS&E) Review Meeting

The purpose of this activity is to verify that the elements provided in the plan sheets and advertising documents are consistent with the project scope and available funding requirements. The meeting should include reviews to determine consistency, accuracy, and constructability.

Deliverables

- PS&E Meeting Agenda
- PS&E Meeting Notes
- PS&E Review Comment Resolution Form

5Y1 – Incorporate PS&E Review Comments

Meridian will implement revisions based on comments made during PS&E Review.

Deliverables

- Final Comment Resolution Form
- Final Project Cost Estimate
- Final Plan Set & Project Documents

5V1 – Comment Resolution Review Meeting

This meeting is to review the final comment resolution form. All comment resolutions are to be accepted by the respective reviewer at the completion of this activity. There are no plan reviews other than spot checks of proper comment incorporation.

Deliverables

- Final Comment Resolution Form
- Revised Plan Sheets and Documents (as needed)

5L1 – Deliver Right-Of-Way Certification

5T1 – Deliver Traffic and Safety Certification

5U1 – Deliver Utility Certification

Coordinate with the City and UDOT to complete the necessary documentation to gather the respective certifications for advertisement.

Deliverables

- Right-Of-Way Certification
- Traffic and Safety Certification
- Utility Certification

5Z1 – Project Management

Prepare QC/QA report for project deliverables, monthly progress reports and accounting support to UDOT. Attendance at project coordination meetings.

5Z2 – Prepare Submit & Process for Advertisement

Assemble and submit the advertising package to the Region for final review.

Deliverables

- Signed ROW Certification
- Region Traffic Certification
- Utility Certification
- Complete Advertising Package
- Advertising Documents loaded into ProjectWise

Pleasant View Safe Routes to School

Project # x-xxxx-xxxx P/N: 14335

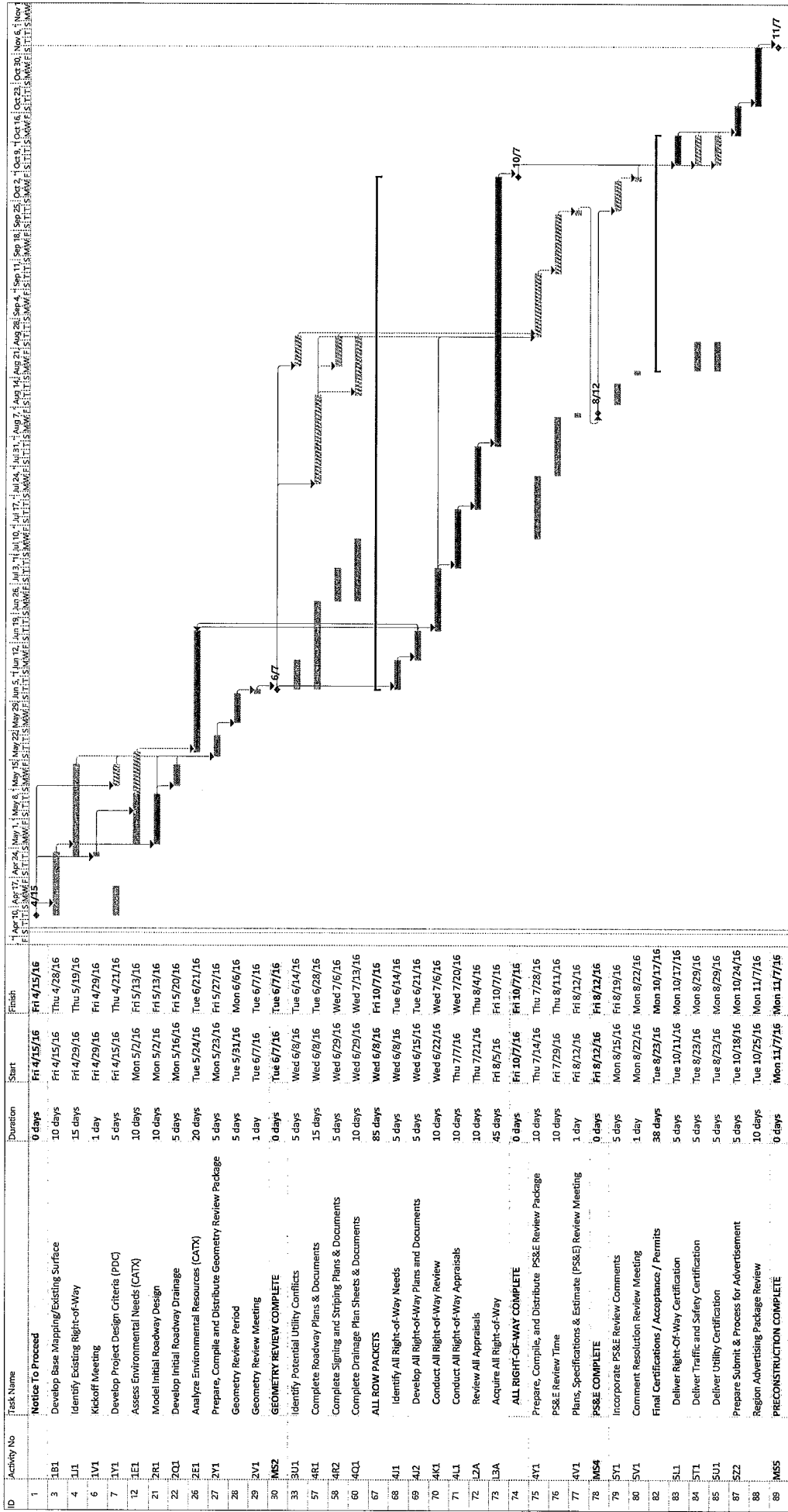
Preliminary Engineering including Topographical Survey, ROW Document Preparation, & Environmental Documentation



Cost Plus Fixed Fee

Employee	Activity Code	Role	PROJECT ASSIGNMENTS																Total Team Member Hours
			1E1	1B1	1E1	1Y1	2E1	2E1	2E1	2E1	2E1	2E1	2E1	2E1	2E1	2E1	2E1	2E1	
Ryan Nienmeyer	Project Manager	Project Manager	3																3
Shawn Johnson	QC/QA	QC/QA																	
Raymond Johnson	Right of Way	Right of Way																	
Richard Lufft	Drainage / Utilities	Drainage / Utilities																	
Eric Porter	CADD Technician	CADD Technician																	
Michael Nadeau	Survey Manager	Survey Manager																	
Kevin Turner	Lead Surveyor	Lead Surveyor																	
Robert Biele	Surveyor	Surveyor																	
Garrett Williams	Surveyor	Surveyor																	
Jefferson Sasse	ROW Manager	ROW Manager																	
Aaron Inghart	ROW / GIS	ROW / GIS																	
Guadalupe Detham	CADD Designer	CADD Designer																	
Wendy Fern	CADD Technician	CADD Technician																	
Chuck Eason (Sub-Consultant)	Admin / Client	Admin / Client																	
TOTAL TASK HOURS:			6	78	0	6	0	0	0	0	0	0	0	0	0	0	0	0	94
Labor: Total Hours x Labor Rate			\$252.44	\$2,241.64	\$0.00	\$1,658.00	\$150.00	\$1,658.00	\$1,658.00	\$1,658.00	\$1,658.00	\$1,658.00	\$1,658.00	\$1,658.00	\$1,658.00	\$1,658.00	\$1,658.00	\$1,658.00	\$21,150.20
Overhead (116.22%) Labor + Overhead			\$303.19	\$2,645.11	\$0.00	\$1,852.25	\$225.77	\$225.77	\$225.77	\$225.77	\$225.77	\$225.77	\$225.77	\$225.77	\$225.77	\$225.77	\$225.77	\$225.77	\$28,001.08
TOTAL LABOR COST: Labor + Overhead			\$555.63	\$4,886.75	\$0.00	\$3,510.25	\$375.77	\$375.77	\$375.77	\$375.77	\$375.77	\$375.77	\$375.77	\$375.77	\$375.77	\$375.77	\$375.77	\$375.77	\$49,151.28
Fixed Fee (11%) Total Labor + Fixed Fee			\$61.12	\$537.57	\$0.00	\$386.12	\$41.33	\$41.33	\$41.33	\$41.33	\$41.33	\$41.33	\$41.33	\$41.33	\$41.33	\$41.33	\$41.33	\$41.33	\$5,006.81
TOTAL TASK COSTS: Total Labor + Fixed Fee			\$61.12	\$537.57	\$0.00	\$386.12	\$41.33	\$41.33	\$41.33	\$41.33	\$41.33	\$41.33	\$41.33	\$41.33	\$41.33	\$41.33	\$41.33	\$41.33	\$5,006.81

TOTAL TASK COSTS:		\$5,006.81
DIRECT COSTS		\$5,006.81
Sub-Consultant (Chuck Eason) - CADD Document Preparation		\$5,006.81
TOTAL DIRECT COSTS:		\$5,006.81
TOTAL PROJECT COSTS:		\$5,006.81



ID	Activity No	Task Name	Duration	Start	Finish
1		Notice To Proceed	0 days	Fri 4/15/16	Fri 4/15/16
3	1B1	Develop Base Mapping/Existing Surface	10 days	Fri 4/15/16	Thu 4/28/16
4	1J1	Identify Existing Right-of-Way	15 days	Fri 4/29/16	Thu 5/19/16
6	1V1	Kickoff Meeting	1 day	Fri 4/29/16	Fri 4/29/16
7	1Y1	Develop Project Design Criteria (PDC)	5 days	Fri 4/29/16	Thu 4/29/16
12	1E1	Assess Environmental Needs (CATX)	10 days	Mon 5/2/16	Fri 5/13/16
21	2R1	Model Initial Roadway Design	10 days	Mon 5/2/16	Fri 5/13/16
22	2Q1	Develop Initial Roadway Drainage	5 days	Mon 5/16/16	Fri 5/20/16
26	2E1	Analyze Environmental Resources (CATX)	20 days	Tue 5/24/16	Tue 6/21/16
27	2Y1	Prepare, Compile and Distribute Geometry Review Package	5 days	Mon 5/23/16	Fri 5/27/16
28		Geometry Review Period	5 days	Mon 5/31/16	Mon 6/6/16
29	2V1	Geometry Review Meeting	1 day	Tue 6/7/16	Tue 6/7/16
30	MS2	GEOMETRY REVIEW COMPLETE	0 days	Tue 6/7/16	Tue 6/7/16
33	3U1	Identify Potential Utility Conflicts	5 days	Wed 6/8/16	Tue 6/14/16
57	4R1	Complete Roadway Plans & Documents	15 days	Wed 6/8/16	Tue 6/28/16
58	4R2	Complete Signing and Striping Plans & Documents	5 days	Wed 6/29/16	Wed 7/6/16
60	4Q1	Complete Drainage Plan Sheets & Documents	10 days	Wed 6/29/16	Wed 7/13/16
67		ALL ROW PACKETS	85 days	Wed 6/8/16	Fri 10/7/16
68	4U1	Identify All Right-of-Way Needs	5 days	Wed 6/8/16	Tue 6/14/16
69	4J2	Develop All Right-of-Way Plans and Documents	5 days	Wed 6/15/16	Tue 6/21/16
70	4K1	Conduct All Right-of-Way Review	10 days	Wed 6/22/16	Wed 7/6/16
71	4L1	Conduct All Right-of-Way Appraisals	10 days	Thu 7/7/16	Wed 7/20/16
72	3A	Review All Appraisals	10 days	Thu 7/21/16	Thu 8/4/16
73	3A	Acquire All Right-of-Way	45 days	Fri 8/5/16	Fri 10/7/16
74		ALL RIGHT-OF-WAY COMPLETE	0 days	Fri 10/7/16	Fri 10/7/16
75	4Y1	Prepare, Compile, and Distribute PS&E Review Package	10 days	Thu 7/14/16	Thu 7/28/16
76		PS&E Review Time	10 days	Fri 7/29/16	Thu 8/11/16
77	4V1	Plans, Specifications & Estimate (PS&E) Review Meeting	1 day	Fri 8/12/16	Fri 8/12/16
78	MS4	PS&E COMPLETE	0 days	Fri 8/12/16	Fri 8/12/16
79	5Y1	Incorporate PS&E Review Comments	5 days	Mon 8/15/16	Fri 8/19/16
80	5V1	Comment Resolution Review Meeting	1 day	Mon 8/22/16	Mon 8/22/16
82		Final Certifications / Acceptance / Permits	38 days	Tue 8/23/16	Mon 10/17/16
83	5L1	Deliver Right-Of-Way Certification	5 days	Tue 10/11/16	Mon 10/17/16
84	5T1	Deliver Traffic and Safety Certification	5 days	Tue 8/23/16	Mon 8/29/16
85	5U1	Deliver Utility Certification	5 days	Tue 8/23/16	Mon 8/29/16
87	5Z2	Prepare Submit & Process for Advertisement	5 days	Tue 10/18/16	Mon 10/24/16
88		Region Advertising Package Review	10 days	Tue 10/25/16	Mon 11/7/16
89	MS5	PRECONSTRUCTION COMPLETE	0 days	Mon 11/7/16	Mon 11/7/16



UDOT Consultant Services Local Government Approval Memo

Memo Printed on: April 20, 2016 12:58 PM



PROJECT INFORMATION

PIN: 14335
Project No.: F-3455(1)
Job/Proj:
PIN Description: Pleasant View Safe Routes to School

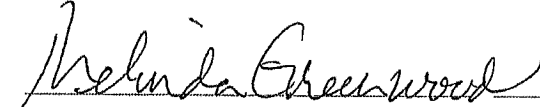
CONTRACT INFORMATION

CS Admin: Pepper Debenham
Contract No.: New Design Contract
Mod No.:
Expiration Date: January 12, 2017
Contract/Mod Amount: \$56,233.25
Cumulative Amount: \$56,233.25
Fee Type: COST PLUS FIXED FEE
Selection Method: POOL - GE / LG (DIRECT SELECT)
Period: 2013-2016 GE / LG
Phase: PRELIMINARY ENGINEERING
Discipline: PRECONSTRUCTION ENGINEERING

CONTACTS

Consultant	Local Government
MERIDIAN ENGINEERING INC	Pleasant View City
Ryan Nuesmeyer	Melinda Greenwood
9217 S REDWOOD ROAD SUITE A	520 W ELBERTA DR
WEST JORDAN, UT 84088	OGDEN, UT 84414
(801)569-1315 EXT:108	(801) 827-0466
rnuesmeyer@melamerica.com	MGREENWOOD@PLEASANTVIEWCITY.COM

I am aware of and approve the scope, schedule and budget as negotiated by the Consultant for this contract and presented by the UDOT PM Nathan Peterson. I acknowledge UDOT has limits for Pool Contracts. The limit for this contract is \$150,000.00 for the life of the contract, including any and all future modifications.


Local Government Signature

Date

Pleasant View City

Safe Routes to School Grant Application:
2550 North and Majestic Elementary School

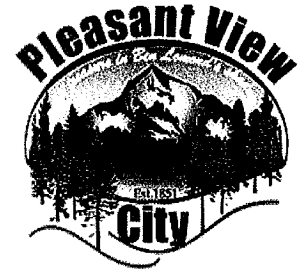


Table of Contents:

1. UDOT Grant Application (pages 1-6)
2. Agency Letter of Certification (pages 7)
3. Letter of Support from Majestic Elementary School (pages 8)
4. Preliminary Plan Map (pages 9)
5. Attachment C: Photos of the Project Area Depicting Current Conditions (pages 10-15)
6. Various Articles Relevant to the Project (pages 16-31)
7. Budgetary Cost Estimate (pages 32)
8. Map of Property Ownership/ROW Needs (pages 33)
9. Attachment B: Child Access Routing Plan (pages 34-38)



UDOT Safe Routes to School (SRTS)

Infrastructure Application

For UDOT Use Only

Project Number:

Date Received:

Read instructions carefully. All relevant sections of the application must be completed for the application to be considered for funding. The application contains pre-formatted fields that allow you to type and save responses. Applications are not accepted for improving or maintaining existing sidewalks. The typical length for funded SRTS sidewalk projects is 2,000 feet. Please contact Cherissa Wood at cwood@utah.gov or (801) 965-4486 for assistance in filling out the application.

Legend

Free-Form Text Field

Drop-Down List

Section 1: General Information

A. Project Contact Information

Applicant (name of primary sponsor organization):	<input type="text" value="Pleasant View City"/>		
Primary Sponsor Type – pick one (must own ROW and maintain the facility once it is constructed):	<input type="text" value="City"/>	If "other", please specify:	<input type="text"/>
Primary Contact Person (individual familiar with project that can answer questions):	Name:	<input type="text" value="Melinda Greenwood"/>	
	Title:	<input type="text" value="City Administrator"/>	
Street Address:	<input type="text" value="520 West Elberta Drive"/>	City:	<input type="text" value="Pleasant View"/>
		Zip Code:	<input type="text" value="84414"/>
Daytime Phone:	<input type="text" value="801-827-0466"/>	Email:	<input type="text" value="mgreenwood@pleasantviewcity.com"/>
School District Involved:	<input type="text" value="Weber School District"/>	School(s) Involved:	<input type="text" value="Majestic Elementary School"/>

B. Brief description of what improvements are needed at the proposed location(s)

Construction of ~530 ft of curb, gutter, sidewalk east of Majestic Elementary on the south side of 2550 N (40 MPH Zone). Currently there is a gap in the sidewalk, forcing children/peds to walk on a gravel shoulder, directly adjacent to an open irrigation ditch. As part of the project, the open ditch will be piped.

C. Brief description of how the proposed project will increase the number of children walking or biking to school

This project will provide full sidewalk connectivity on the south side of 2550 N, creating a safer route for children to walk/bike as they would be separated from traffic. Walking to school is currently seen as too dangerous due to high volumes of traffic, a 40 MPH speed limit, as well as the lack of sidewalk and an open ditch.

Ver. 07-17-15

Section 2: Applicant Information & Certifications

A. Primary Sponsor Applicant. Individual or agency/organization who owns the property on which the proposed infrastructure project is located. The following is a template that can be copied to agency letterhead and submitted along with the full application.

I **[print your name]** am an official for **[name of organization]** and certify that the above named sponsoring agency is award of the proposed project and supports the request for infrastructure funding from UDOT's SRTS

By placing an "X" in the box to the right, I certify that the above named organization is the owner of the property on which the proposed project is located and will maintain the infrastructure upon completion.



By placing an "X" in the box to the right, I certify that the above named organization will pay 6.77% of the project costs in accordance with the Federal funding requirements. These matching funds will be available in **[insert month and year]**.



The UDOT Project Manager will work with your agency to keep the project on schedule and within budget. However, in the event that budget overruns occur, your agency will be responsible for paying the overrun amount. Placing an "X" in the box to the right signifies that you are aware of this financial responsibility.



By placing an "X" in the box to the right, I certify that the above named organization will sign a Local Government Federal Aid Agreement. A template for this may be found in the appendix of the SRTS Program Manual, which can be downloaded at www.udot.utah.gov/go/srts.



B. Sub-Sponsor Applicant(s):

Parties endorsing this application for SRTS funds, such as authorized representatives of the applying school district, school, and political subdivision, must submit their contact information using the template below, which can be copied to agency letterhead and submitted along with the full application. Common sub-sponsor agencies include: school district, physical facility person if proposed project is located on school property, principal, and/or political subdivision official (mayor, city engineer, city or county representatives).

I Melinda Greenwood am an official for **Pleasant View City** and certify that the above named sponsoring agency is award of the proposed project and supports the request for infrastructure funding from UDOT's SRTS Program. You may contact me at **801-827-0466 or mgreenwood@pleasantviewcity.com** if you have questions within my area of expertise and responsibility pertaining to this project.

Note: All endorsement letters must be included with the application in order for it to be complete.

Ver. 07-17-15

Section 3

Application Quantity Estimator's Spreadsheet

General Information:

School(s):	Majestic Elementary School	Proposed Route Location: 2550 North
Roadway Agency*:	Pleasant View City	Adjacent Roadway: 350 West
Estimator:	Brandon Jones	From: 325W
Estimator Phone:	801-391-9621	To: 425 W
Estimator Email:	brandonj@jonescivil.com	Side(s) of roadway: South

* Note: The Roadway Agency is the institution that will own the right of way of the improvement and be responsible for its ongoing maintenance

Instructions:

Please estimate the quantity of materials and your assumed units of measure required to prepare the alignment and construct the facilities. Be as accurate as possible with your estimates because the local agency is responsible for cost overruns. This estimation sheet only addresses construction quantities. UDOT will estimate the unit prices and costs associated with design, advertising, and inspection fees. If selected, your local agency will be required to meet the required federal match (in writing) before the project will proceed.

Alignment Preparation - Preparation of site prior to construction (mostly removal items).

No.	Description	Quantity	Unit of Measure	Estimator's Comments (Use "Additional Notes and Assumptions" at bottom of spreadsheet if more room is required)
1	Clear and Grub	13100	SF	All vegetation including bushes and small trees less than 6"
2	Tree Trimming	1	LS	The existing trees left will need some trimming of the low branches
3	Remove/dispose existing tree	18	EA	6" - 18" diameter
4	Remove/dispose existing tree	5	EA	19" - 30" diameter
5	Remove/dispose existing tree stump	2	EA	31" - 60" diameter
6	Remove/dispose concrete pipe	110	LF	
9	Remove/dispose of wood fencing	289	LF	
10	Remove/dispose of existing asphalt	1500	SF	
11	Sawcut asphalt	570	LF	
12	Furnish and install 15" RCP	400	LF	
13	Furnish and install new 4' manhole	1	EA	
14	Furnish/install 4'x4' junction box w/ slide	1	EA	
15	Connect storm drain to existing inlet	1	EA	
16	Relocate existing water meter	1	EA	
17	Other			
18	Other			
19	Other			
20	Other			
21	Other			

Alignment Installation - Construction of new facilities.

No.	Description	Quantity	Unit of Measure	Estimator's Comments (Use "Additional Notes and Assumptions" at bottom of spreadsheet if more room is required)
1	Borrow	600	cu yd	
2	Untreated Base Course	345	cu yd	12" thick
3	Concrete Sidewalk	2720	sq ft	4" thick
4	Concrete Curb and Gutter	530	ft	
5	Concrete Driveway Access	900	sq ft	6" thick
6	Pedestrian Access Ramp		sq ft	None
7	Hot Mix Asphalt (HMA) - 1/2 inch	115	sq yd	4" thick
8	Excavate and dispose of material	400	cu yd	
9	General Grading	18500	sq ft	
10	Furnish/install 1" rock	100	ton	gravel driveways
11	Furnish/install wood rail fence	200	ft	4 ft tall
12	Relocate existing 10' gate	1	ea	single swing
13	Relocate existing 20' gate	1	ea	double swing
14	Sprinkler repair and restoration	600	sq ft	
15	Furnish/install new sod	600	sq ft	
16	Furnish/install topsoil	600	sq ft	4" thick
17	Relocate existing mailbox	2	ea	
18	Other			

19	Other			
20	Other			
21	Other			
22	Other			
23	Other			
24	Other			
25	Other			
26	Other			
27	Other			
28	Other			
29	Other			
30	Other			

Utilities

Instructions:
It is assumed that the agency with ownership of the road will rebuild/relocate their own utilities independent of the project budget. Include below the anticipated costs of rebuilding/relocating any 3rd party utilities in accordance with your franchise agreements. Keep in mind that some utility owners (irrigation companies) may not have the budget required to do the work. If this is the case be sure to include the quantities below so that the project can address these costs. If the utility company is fully responsible for the costs of rebuilding/relocating, enter "NONE" in the Estimator's Comments. Please be as accurate as possible.

No.	Description	Quantity	Unit of Measure	Estimator's Comments (Use "Additional Notes and Assumptions" at bottom of spreadsheet if more room is required)
1	Electric	1	ea	power pole
2	Gas	0		
3	Telephone	0		
4	Cable	0		
5	Sewer	0		
6	Irrigation			
7	Water			
8	Other			
9	Other			
10	Other			

Right of Way

Instructions:
The local agency is expected to clear the Right of Way for the project in accordance with due federal process. This work may be done internally or with the aide of a consultant that specializes in Right of Way acquisition. For a list of qualified consultants please contact UDOT's Consultant Services Division. For guidance on the federal acquisition process please see the UDOT Right of Way Operations Manual at <http://www.udot.utah.gov/main/f?p=100:pg:0:::1:T,V:808,62688>. This manual is intended to ensure that the federal process is followed. Be sure to review the Assembly and Review of Documents (page 104) and Coercive Practices Prohibited (page 113) sections. Please be as accurate as possible.

No.	Description	Quantity	Unit of Measure	Estimator's Comments (LIST BY PARCEL, ADDRESS, OR UNIQUE IDENTIFIER)
1	Acquisition Agent Consultant Fee	3	EA	17-072-0005; 17-072-0023; 17-072-0027
2	Appraisals	3	EA	
3	Appraisal Review	3	EA	
4	Property takes	9,500	SF	
5	Construction Easement	2,200	SF	17-072-0005; 17-072-0023; 17-072-0027; 17-072-0045; 17-072-0044
6	Cost to Cure	3		Payment for trees; Irrigation compensation; fence relocation/replacement
7	Other			
8	Other			
9	Other			
10	Other			

Additional Notes and Assumptions

No.	Description
1	

Section 4: Detailed Project Description

A. Current Conditions

1) Location			
Site #1 Street Name:	2550 N	From:	325 W To: 425 W
Maintaining Agency (choose one):	City	If "other", please specify:	
Project begins how far from the school (entire project must be within 2 miles)? 0-0.5 mile			
If the project is a sidewalk, please state: Length (ft): 530 Side of road (e.g. N, S, E, W): South			
Site #2 (OPTIONAL) Street Name:		From:	To:
Maintaining Agency (choose one):	(select one)	If "other", please specify:	
Project begins how far from the school? (select one)			
If the project is a sidewalk, please state: Length (ft): Side of road (e.g. N, S, E, W):			
2) Project Characteristics			
Current status of walking/biking surface where the project would be constructed: No surface, paved or unpaved			
Briefly describe the status of the current walking surface and/or other existing facilities, signs, and markings that affect this project (e.g. bike lanes, multi-use paths, school zone signs and markings, marked crosswalks, bike parking, etc.):			
The current route is the shoulder of the road, with no improvements or barrier between traffic and pedestrians. There is an open irrigation ditch on the south side of the shoulder, so pedestrians are trapped between high volumes of traffic at 40 MPH and the ditch.			
3) Traffic Controls			
Mark all that apply in regard to traffic control devices (* items must be supported by an engineering study):			
We need pedestrian features		<input checked="" type="checkbox"/>	We need school signs*
We need marked school crosswalks*		<input checked="" type="checkbox"/>	We have what we need
If necessary, briefly describe the existing and needed traffic controls:			
Signage is in place as well as a painted cross walk, but we would like to have a pedestrian activated crosswalk at this location.			
4) Student Travel Data			
a. School Data: Total # of students: 986 # who walk to school: 250 # who bike to school: 70			
# of students currently walking or biking along this route: 100			
# of students who could walk or bike along the proposed route after improvements: 150			
b. Route Data: # of students living along the proposed route within 2 mi of the school, based on what method (mark all that apply)?			
Existing school data <input checked="" type="checkbox"/> Visual Observation Survey <input type="checkbox"/> Estimates <input type="checkbox"/>			

B. Attach each participating school's SNAP map to the email that includes this completed application.

C. Also attach photos clearly indicating existing conditions.

Section 5: School Travel Environment

A. Current Barriers to Walking & Bicycling

Rate the significance of each of the following potential barriers to walking and bicycling to school:

Driving is more convenient for parents	Very Significant
Missing or insufficient walkways/paths	Very Significant
No safe place to ride a bike to school	Very Significant
Crossing streets and intersections is difficult or dangerous	Very Significant
An arterial or highway divides the school from residences	Very Significant
Walkways are not accessible to students with disabilities	Very Significant
Distance is too far	Somewhat Significant
Bike parking at school is missing, insufficient, or non-secure	Very Significant
Dangerous driving and speeding on streets	Very Significant
Dropoff/pickup process creates unsafe conditions	Very Significant
Public safety concerns (crime, violence, etc.)	Somewhat Significant
Other (please specify):	Open ditch adjacent to the shoulder; No crossing guard; 40 MPH speed limit

B. Existing programs at the affected schools that educate and/or encourage walking or bicycling to school

Is bike/ped safety curriculum taught inside/outside school?	<input checked="" type="checkbox"/> Yes	If yes, what grade levels?	All, K-6	
Walk/bike to school events?	<input checked="" type="checkbox"/> Yes	If yes, how often?	2x per year	
		Student participation %?	99	
Participate in organized SRTS related programs within your school ("X" all that apply)?	Walking school bus or bike trains	<input type="checkbox"/>	Pedestrian fairs/bike rodeos?	<input type="checkbox"/>
	SNAP, Walk n' Roll Assembly	<input type="checkbox"/>	SNAP "Walk More in 4" Program	<input type="checkbox"/>
	Early dismissal for students walking or biking from school	<input type="checkbox"/>	Other (please specify):	

C. Project Selection Phasing

Before final selection, projects will go through a review process. If needed, the Primary Sponsor will be requested to supply any applicable right-of-way and utility information. Will the appropriate documentation be supplied?

☒ Yes

D. Pre- and Post-Project Surveys

If the project is selected for funding, a Pre-Evaluation Parent Survey and Student Tally must be performed at the schools prior to the projects beginning. A Post-Evaluation must also be completed once the project is complete. Will the school administer the appropriate evaluations?

☒ Yes

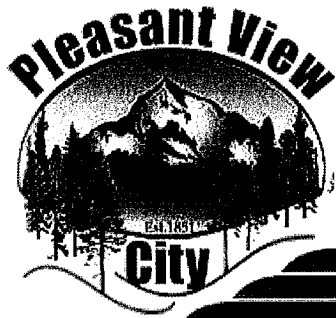
END: Thank you for your interest in the Utah SRTS Program. Please email the completed application to cwood@utah.gov or mail to:

Cherissa Wood
Division of Traffic & Safety
Utah Department of Transportation
BOX 143200
Salt Lake City, UT 84114-3200

Applications are **due by Thursday, October 1, 2015**. Applications received after the due date will not be accepted.

Application Process Timetable

October 1, 2015	Applications due to UDOT office by 6:00 PM.
October 1-6, 2015	UDOT initial review and selection of project "short list". Applicants notified.
October 7 – October 23, 2015	SRTS Program Coordinator schedules preliminary scoping meetings over the phone
October 26 – November 13, 2015	Applications distributed to Selection Committee for review and rating of projects.
November 19, 2015	SRTS Selection Committee meets to discuss and select funded projects.
December 4, 2015	Applicants notified of their funding status.



520 W. Elberta Dr.
Pleasant View, Ut 84414
Main Office (801) 782-8529
Police Dept. (801) 782-6736

September 20, 2015

Cherissa Olson
Utah Department of Transportation
School and Pedestrian Safety Manager

Attention: Agency Letter of Certification for Safe Routes to School Grant

To Whom It May Concern,

I, Melinda Greenwood, Pleasant View City Administrator, am an official for Pleasant View City and certify that Pleasant View City is aware of the proposed project and supports the request for infrastructure funding from UDOT's SRTS Program.

There is one small parcel of land of which we don't currently own ROW, but the City will purchase that ROW prior to starting the project. Aside from that, I certify that Pleasant View City is the owner of the property on which the proposed project is located and will maintain the infrastructure upon completion.

I certify that Pleasant View City will pay 6.77% of the project costs in accordance with the Federal funding requirements. These matching funds will be available in 2016.

I also understand the UDOT Project Manager will work with us to keep the project on schedule and within budget. However, in the event that budget overruns occur, we understand that Pleasant View City will be responsible for paying the overrun amount. I certify that the City is aware of this financial responsibility.

I certify that if awarded funding, Pleasant View City will sign a Local Government Federal Aid Agreement. You may contact me at mgreenwood@pleasantviewcity.com or (801)-827-0466 if you have questions within my area of expertise and responsibility pertaining to this project.

Sincerely,

Melinda Greenwood
Pleasant View City Administrator

MAJESTIC ELEMENTARY SCHOOL

**425 West 2550 North
Ogden, Utah 84414**

Dave Wallace
Principal

Kris Hansen
Secretary

**Ph # (801) 452-4260
Fax # (801) 452-4279
<http://majestic.wsd.net>**

POWER to CLIMB HIGHER

September 20, 2015

Dear Safe Routes to School Committee:

Majestic Elementary is grateful for the collaborative efforts of the local cities to address safety concerns along 2550 North. This road is the primary access to the school and local neighborhoods. The speed limit is 40 miles per hour. In addition, much of the road lacks sidewalk, shoulder, and contains an open ditch. All of these factors create a concern for the school children who use this route to walk to school. There is one remaining area that has great safety concerns, located on 2550 N in Pleasant View between 325 West and 425 West.

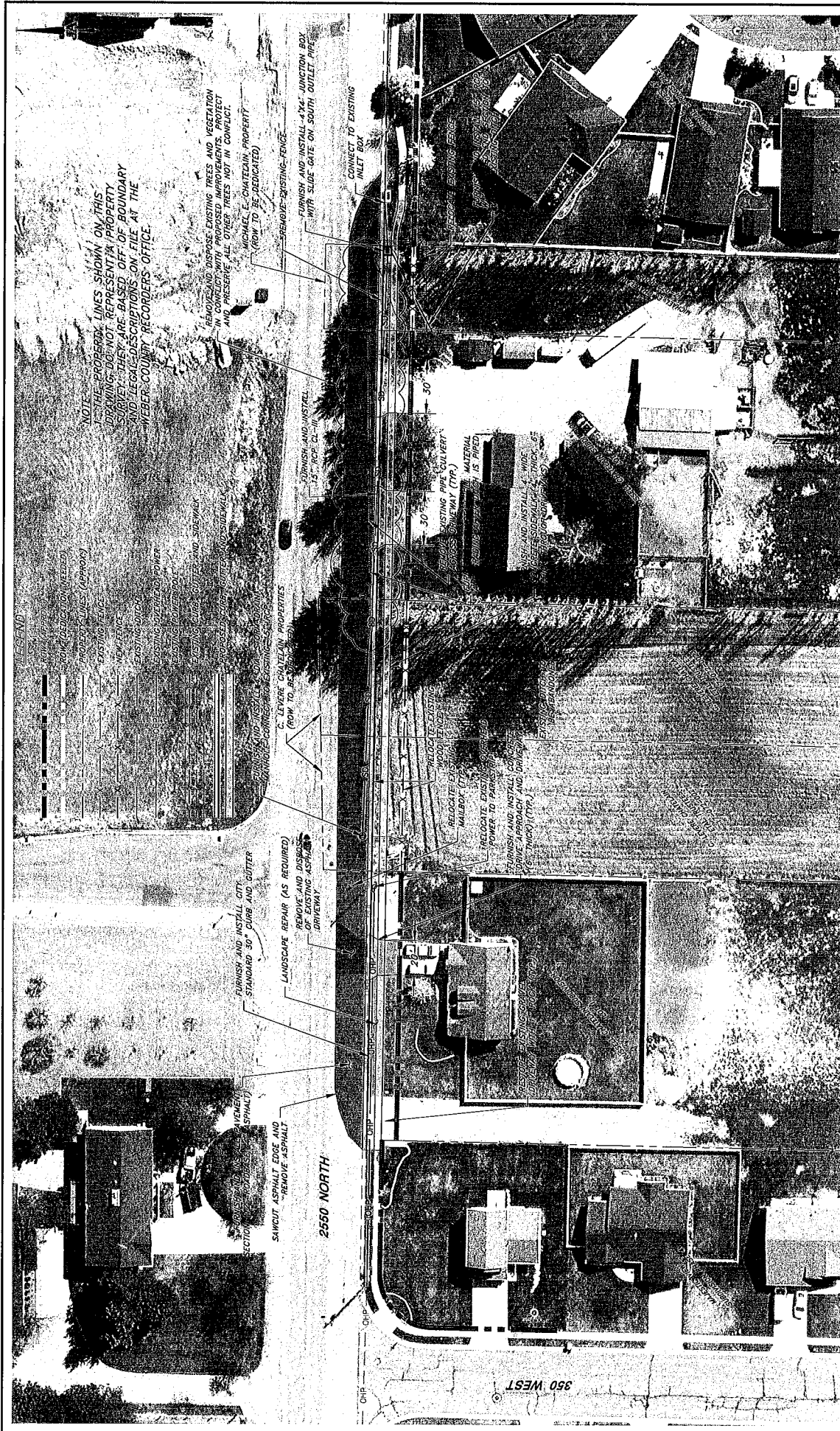
Obviously Majestic Elementary's primary concern is our students. However, this route is also walked by students attending Orion Junior High School, the Maria Montessori Charter School, the North Ogden Pool, and for business access. One area of concern was addressed last year by North Ogden City, who installed a blacktop walking path. But the second and more critical area remains nearer the school and is addressed by the project outlined in this grant application by Pleasant View. The Majestic community is hopeful that necessary funding can be procured that will make the next installation piece possible.

The school has conducted fundraising in hopes to complete sidewalk in this area, and appreciates that Pleasant View City is applying for funds to address this safety concern. We are highly supportive of this effort. We hope that the proximity of the school and the safety concerns that are posed to students who walk to school will be considered in determining this request. We are very appreciative of the efforts being made by our community leaders and are hopeful that our students will soon have a safe route to access school.

Sincerely,

Dave Wallace

Dave Wallace
Principal
dwallace@wsd.net
(801) 452-4260



PROJECT NUMBER DATE		SCALE HORIZ. 1" = 50'		REVISION BY DATE		J.A. CONSULTING ENGINEERS JONES & ASSOCIATES 1718 East 5600 South South Ogden, Utah 84403 (801) 475-9787		2015 UDOT SAFE ROUTES TO SCHOOL (SRTS) APPLICATION 2550 NORTH SIDEWALK - PRELIMINARY PLAN		SHEET 1 OF 1 SHEETS	
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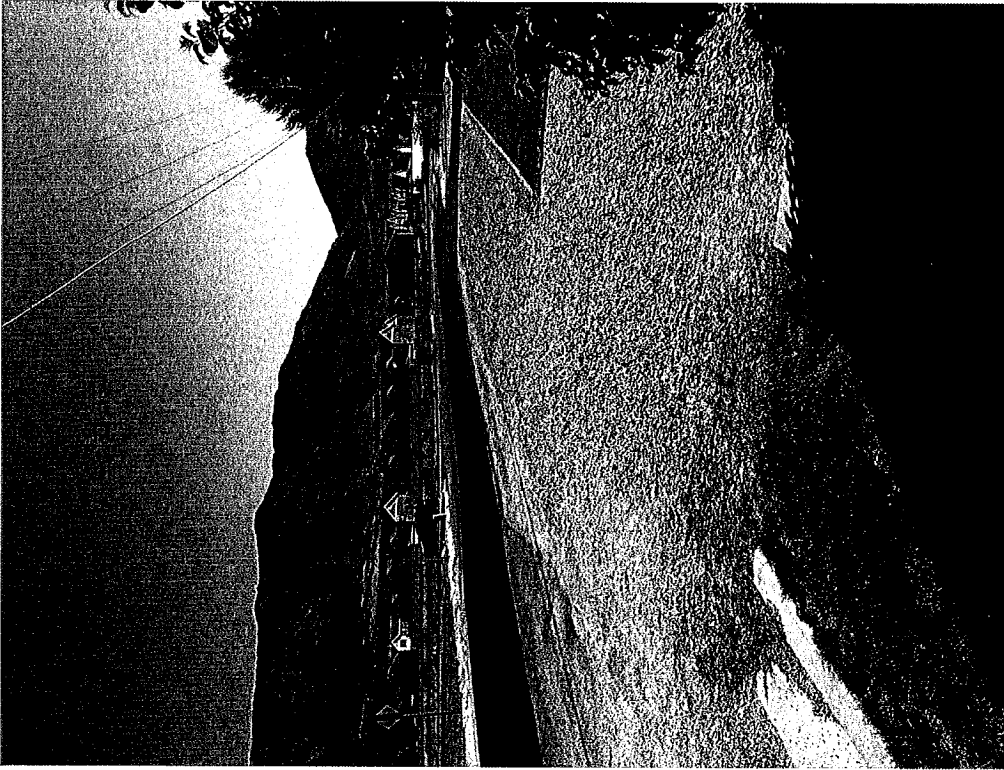


Figure 1: Looking east on 2550 North, the sidewalk terminates at approximately 325 West.



Figure 2: Continuing to look east, children are forced to walk along the gravel shoulder.

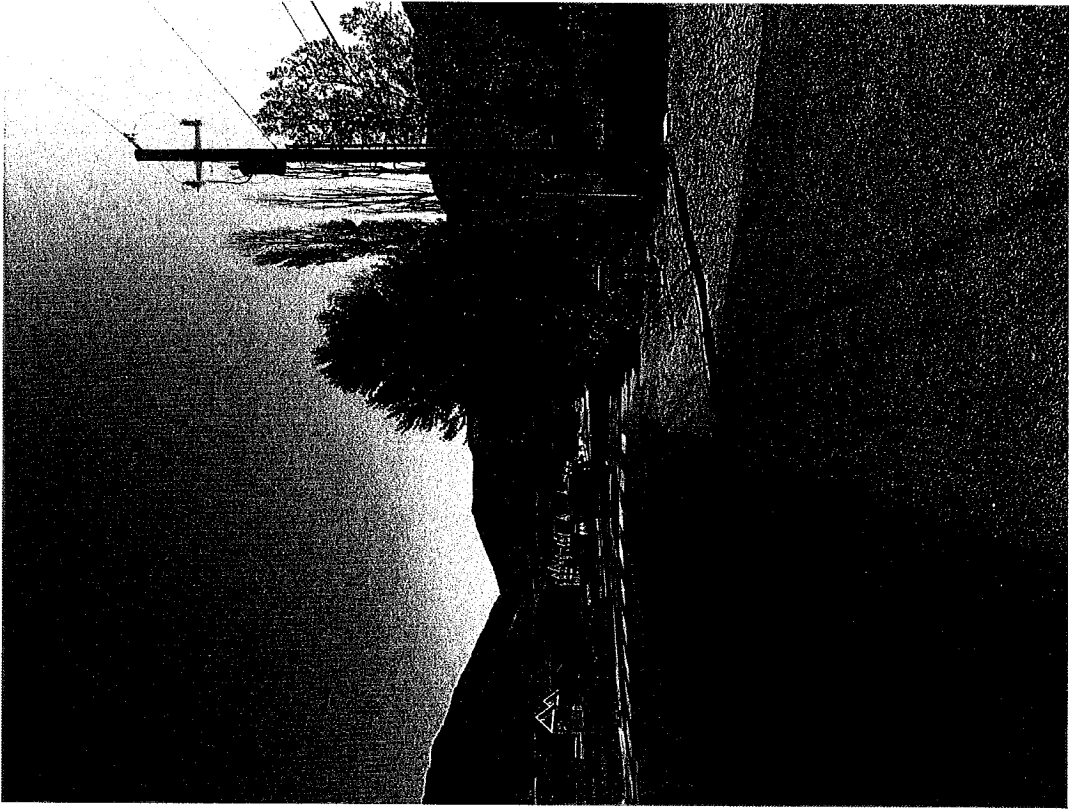


Figure 3: Looking east on 2550 North.



Figure 4: Continuing east again, the shoulder has narrowed and the irrigation ditch is present on the south side of the weeds.



Figure 5: The shoulder is directly adjacent to the open ditch, with no barrier between the water hazard and pedestrians.

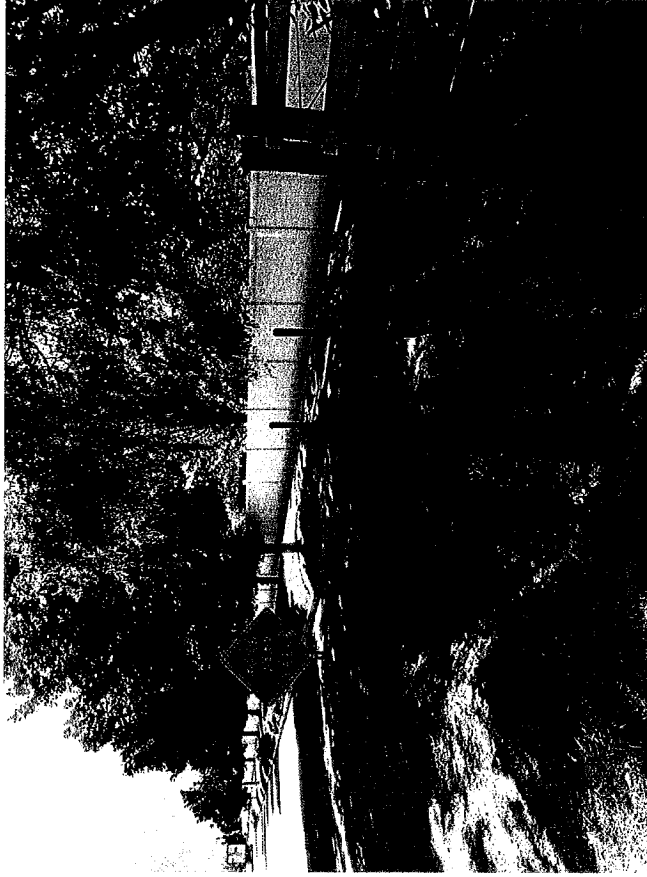


Figure 6: Looking east on 2550 N, the sidewalk picks up again at approximately 400 West (the gap being between approximately 325 West and 400 West). Also note the open ditch, which has water flowing year round.



Figure 7: Pedestrian crosswalk at the eastern intersection of Hillsborough and 2550 North.



Figure 8: Looking west on 2550 North. Majestic Elementary school is in the distance.



Figure 9: Looking west, this is the view from the north side of 2550 North.



Figure 10: Continuing west, this is the view from the north side of 2550 North. You will notice the crosswalk at Hillsborough in the distance.



Figure 11: View of the south side of 2550 North.

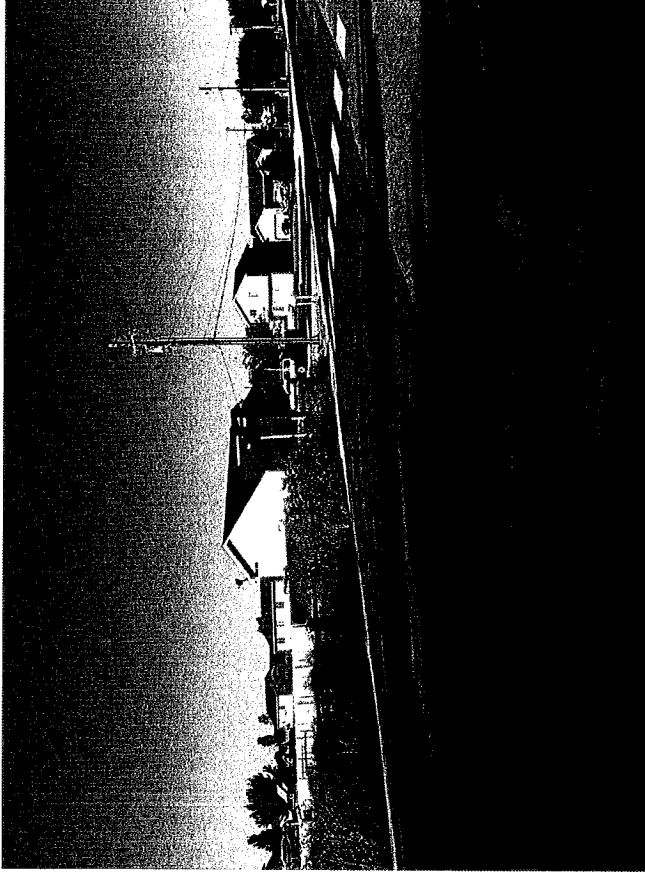


Figure 12: Continuing west again, the view from the north side of 2550 North.

North Ogden parents protest school bus service cut

WEDNESDAY , SEPTEMBER 18, 2013 - 11:58 AM

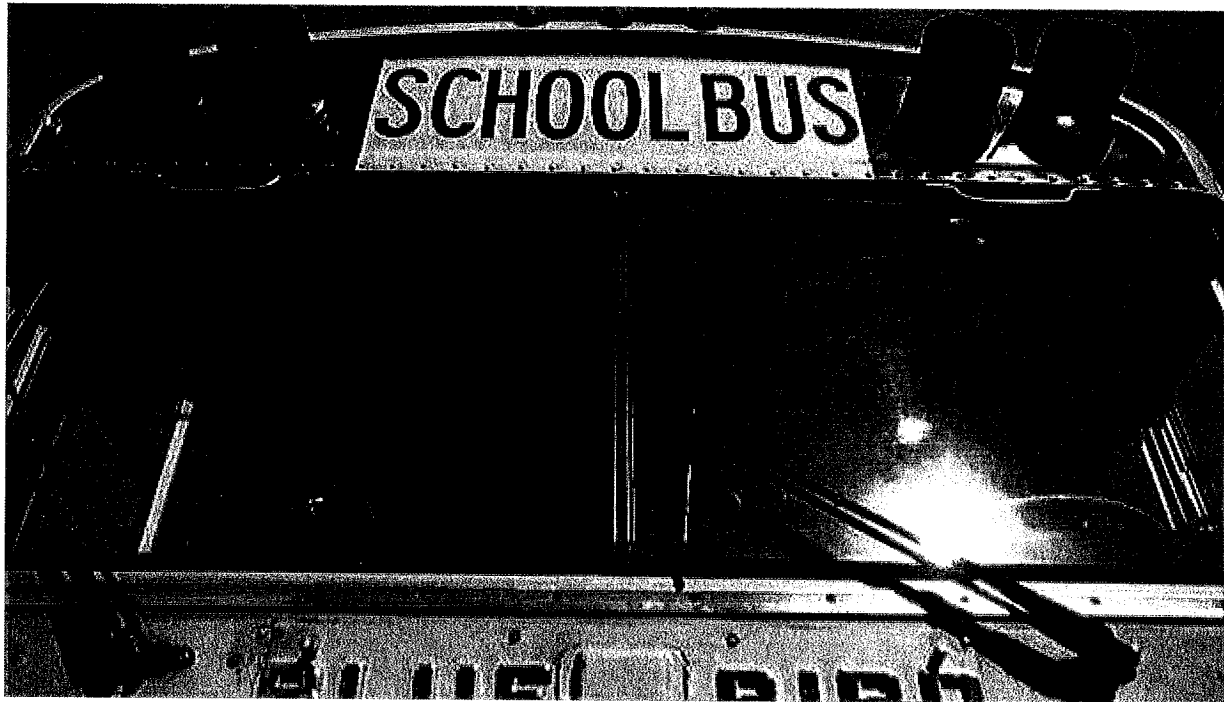


Image by: The Standard-Examiner

School bus, (Standard-Examiner file photo)

Rachel Trotter, Standard-Examiner Correspondent



NORTH OGDEN — Some parents with students at Majestic Elementary were unnerved when they received a letter from Weber School District last week informing them their children were no longer eligible for bus service.

The change comes because some subdivisions and roadwork have been completed in the area around the school and students no longer have to take a longer route to get there and don't live at least 1.5 miles from the nearest entry point to the school.

The problem? The routes the children have to walk are not safe, in the parents' view — no sidewalk or curb and gutter and some of the streets' speeds are set at 40 mph.

Parent Dalena Kelley has put together a petition to get the district to change its mind or come up with some solution so her children are safe walking to school. Kelley's children live only 0.8 miles from the school, but were picked up by the bus because there was extra room the last couple of years while work on the nearby subdivision was being done.

She knows they don't live far enough to be bused, according to the state law, but worries about the safety of the route. Her children walk along 2550 North to get to Majestic, which is located at 425 W. 2550 North where there is no sidewalk, curb and gutter and the speed limit is up to 40 mph in some spots.

There is also a nearby charter school with a significant amount of traffic before and after school that also contributes to unsafe walking conditions, she said. Nate Taggart, spokesman for the Weber School District, said state law says that unless elementary students live 1.5 miles or more from school, they don't qualify for state funds for busing. The state pays the district 61 cents for every dollar spent on busing. If the district were to lose the state funding by busing students who live closer, it would be impossible for the district to pay, Taggart said.

The district always re-evaluates bus routes every year for every school, he added. "We don't have a lot of flexibility with the state," Taggart said. He and principal Dave Wallace understand that it is a problem and don't blame parents for being upset. "I feel for them and I sympathize," Wallace said.

There are two pockets of neighborhoods most affected by the busing change – some students have to walk along 2000 North, which is very close to the 1.5-mile boundary with limited sidewalk, and those who have to walk along 2550 North.

Wallace said the issue is interesting and difficult because while Majestic is in Harrisville, the routes that are affected are in Pleasant View and North Ogden. Wallace and district officials have met with city officials from all cities and are trying to work out a solution – both long and short term.

North Ogden City Manager Ron Chandler concurred and said the city wants to help the children.

Kelley is frustrated because she would like more support from the district and school about finding a safe way to get the kids to school before the busing is discontinued at the end of the month.

"The principal's solution is to carpool. But there are 40-plus kids. That is hard to carpool," she said. It is also difficult to set up a carpool with many working parents, which puts an added strain on stay-at-home moms, she said.

Parent Liz Putnam agreed.

"I've walked it myself," she said of the area her kids must walk to school. "It isn't easy. There are high weeds and it's hard to see sometimes," she said.

She has signed Kelley's petition and has gotten other moms on board.

"There are a lot of single moms and working parents ... that worry about keeping their children safe," she said. Putnam would like to see the cities develop some sort of trail for the short-term until sidewalk can be put in permanently.

Kelley would like to see the school look into working with some agencies that offer plans for safe school routes. "There are requirements out there for schools to make sure the route to school is safe," Kelley said.

"A lot of families would like to have their children bused in the Weber School District," Taggart said.

He doesn't see that the district will change its mind about the busing issue, but does think officials will continue to work with the city to get a good, safe route put in place both now and for the long term.

No quick fix for 'scary' walk to school

WEDNESDAY , JUNE 11, 2014 - 12:12 PM



Image by: www.jupiterimages.com

By **RACHEL J. TROTTER**

Standard-Examiner correspondent



NORTH OGDEN — The city council told the principal and PTA president of Majestic Elementary they may have to wait for the city to pay for a sidewalk or find some other form of funding.

The school and the PTA are petitioning the city to add a stretch of sidewalk along 2550 North just west of the North Ogden Aquatic Center and a charter school to ensure a safer walking route for elementary students to walk to Majestic.

Until last school year the students in the area had been bused to the school. But after a new road was created in Harrisville the busing need is no longer there because walking routes are not as far. However, the walking routes are not as safe.

The PTA and school has approached three cities involved – Harrisville, Pleasant View and North Ogden — to see if sidewalks can be added along the heavily traveled road where there is little or no sidewalk and sometimes not even curb and gutter and narrow roadways.

After the Weber School District decided last fall to discontinue busing, many parents started a carpool service and PTA president Liz Putnam said she made several trips a day carpooling kids to school.

“We have a lot of single parent families and so a lot of it was left to me and a few other moms,” Putman said.

She said she would often drive back and forth six times a day.

“That’s a lot of driving, but I wanted to make sure my kids were safe,” Putnam said.

City Manager Ron Chandler said the city got some rough numbers on what it would cost to put in the sidewalk in North Ogden’s portion, \$20,000. He then went over some history of what costs the city had covered in the past. The city has paid for most sidewalks when requested by schools, often getting grants or some state funding to complete the jobs.

Most of the jobs haven’t been as costly or have come from a “safe sidewalks fund” that the city used to have but discontinued during the recession.

City Councilman Jim Urry suggested that the school look for other funding sources.

“This is important to all of us, but it needs to be a collaborative effort ... people think the city is a money tree and let’s go get it,” Urry said.

City Councilman Kent Bailey agreed that he doesn’t want kids walking to school in unsafe conditions, but there are many school routes in the city that are unsafe and the city can’t fund all of those routes. He would like to see the school try to come up with some other funding sources, like maybe a fundraiser.

Principal Dave Wallace said he doesn’t mind collaboration, but that fundraisers are set to help with other needs the school has. He doesn’t want to see changing fundraisers for a sidewalk directly impact learning in the classrooms. He agrees that parents can get together and carpool, but that doesn’t meet the needs of all children.

“It’s a scary deal,” Wallace said.

Urry suggested the parents look into using the Utah Transit Authority bus service to get kids to school.

Bailey said he doesn’t only want to address the needs of schools that act as the “squeaky wheel” and get sidewalks because they are requesting them.

“It’s sad so much of our city was built without sidewalks,” Bailey said.

Councilman Lynn Satterthwaite thinks that all the groups can work together to figure something out so a sidewalk can be put in.

“We can figure this out globally,” he said.

Both Putnam and Wallace agreed to think of some other ideas and meet with the city again. Putnam would like to see a plan in motion this summer so when school starts there is a better way.

North Ogden commits \$20K for sidewalk but wants help

WEDNESDAY , AUGUST 20, 2014 - 6:14 AM

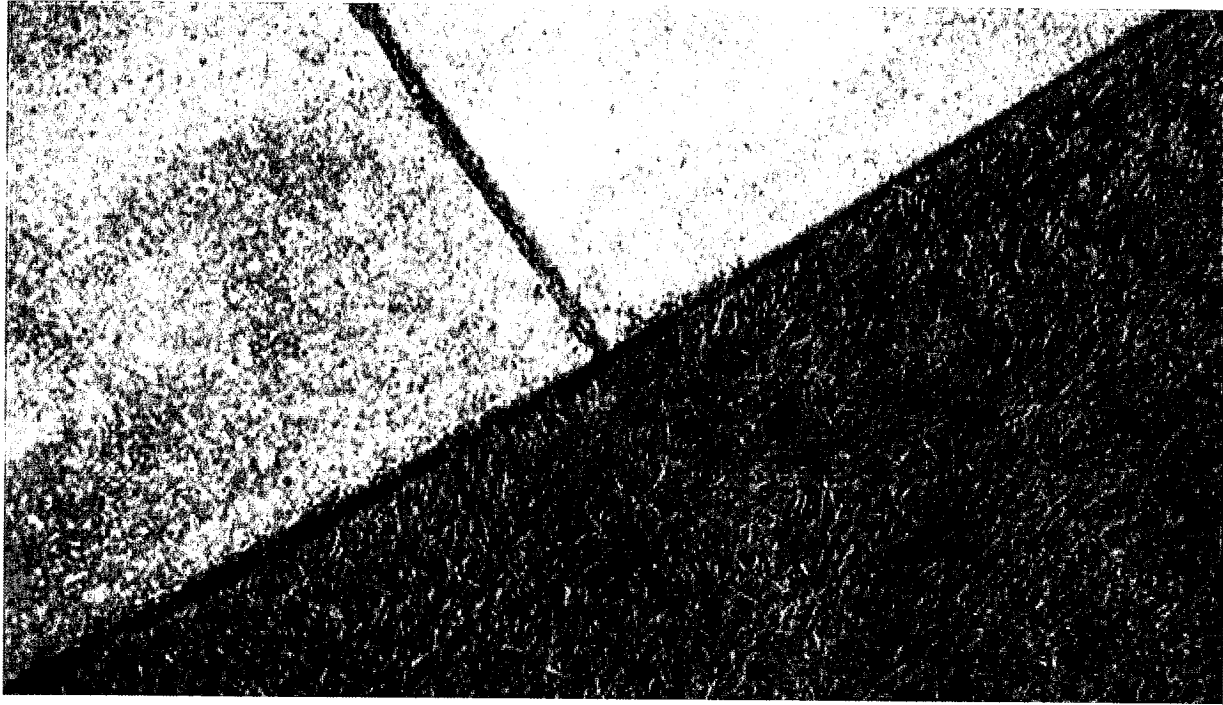


Image by: www.jupiterimages.com

By RACHEL J. TROTTER

Standard-Examiner correspondent



NORTH OGDEN — The city will pay up to \$20,000 to put in a new sidewalk along 2550 North and east of Majestic Elementary, but it has asked the community of school parents to donate at least \$3,000 for the project.

Much debate ensued between the council, parents and school leaders all summer over the 1,000-square-foot patch of land that has no curb and gutter and sticks out into the road. Concerned parents approached the city at the beginning of summer about putting in the sidewalk, but the council said it wanted the community or school to help pay for it in some way.

PTA president Liz Putnam said she had been working to try to put on a fundraiser through the PTA but was informed the day before the city council meeting that the fundraiser could not be run through the

PTA, according to state PTA rules. She said she was frustrated with the decision, but it left her hands tied. She also said that the school had taken the last few years to raise funds for a playground.

“There’s no way we can ask them for more money right now,” Putnam said.

Between 50 and 100 children are affected by the walk to the school, which is why the PTA can’t raise funds — it doesn’t affect enough kids.

The problem began last year when the Weber School District discontinued busing students from the affected neighborhood after some streets were completed, making the route too short to justify busing according to the district’s standards.

Putnam and other parents carpooled students, taking as many as five or six trips back and forth to get students to school safely. Putnam said many of the students affected by the unsafe route come from single parent homes with parents who work full time or work two jobs. Putnam and other parents feel they need to help those parents and have come to the city repeatedly to ask for help.

Other parents spoke to the issue that the route is unsafe for everyone walking or running along it, including adults. “The road is 40 miles per hour which means people go 50. You have to dodge cars and it is not safe,” said parent Angie Francom.

City Councilman Phil Swanson said although he doesn’t want the city to pay for it, it needs to be done to make the route safe for the kids and rather than wait, the city just needs to do it now and ask the community to hold some fundraisers.

Putnam pointed out the several areas around other schools that the city has paid for sidewalks including around North Ogden Elementary and Bates Elementary. Mayor Brent Taylor agreed that a precedent had been set, but some council members think that precedent needs to change.

“It would appear people in this room would have the city ante up and pay for this whole thing but these individuals need to take some ownership,” City Councilman Lynn Satterthwaite said. He would like to have seen the community have to pay more than \$3,000, but other council members wanted to give Putnam and the other parents a number that is workable.

Putnam said she would do all she could to help raise the funds, although it would be difficult. She and other parents did say they felt grateful that the sidewalk would go in sooner rather than later.

City Councilwoman Cheryl Stoker also weighed in.

“I just shake my head at this whole thing ... we talk about kids’ safety but the parents are the worst offenders. They are on phones and not paying attention to the road,” she said.

While in favor of putting in the sidewalk, she was disturbed by the fact that so many parents were there to stand up for the kids, but not many from the affected neighborhood.

Swanson told residents that the vote marks a change in the city.

“We need to start heading down a new path,” Swanson said.

He agreed that the sidewalk needs to go in, but wants to see some community effort to raise funds for this and other projects residents want to see in the city.

“This is no longer just a free ride. There is an expectation of community involvement.”

Community raises funds for sidewalk by N. Ogden school

MONDAY , OCTOBER 06, 2014 - 4:26 PM



Image by: Courtesy of North Ogden City

Car Wash held at Kirt's on Saturday Sept. 21st for a Majestic Elementary walking path fundraiser.

By **RACHEL J. TROTTER**

Standard-Examiner correspondent



NORTH OGDEN – Parents, students and community members have been hard at work raising funds for a needed sidewalk along 2550 North where their children walk to and from school.

In the last few weeks over \$2,100 has been raised for the sidewalk the city estimates will cost about \$20,000. The city agreed to pay and put the sidewalk in, but asked the community to raise \$3,000 to show good faith for the effort.

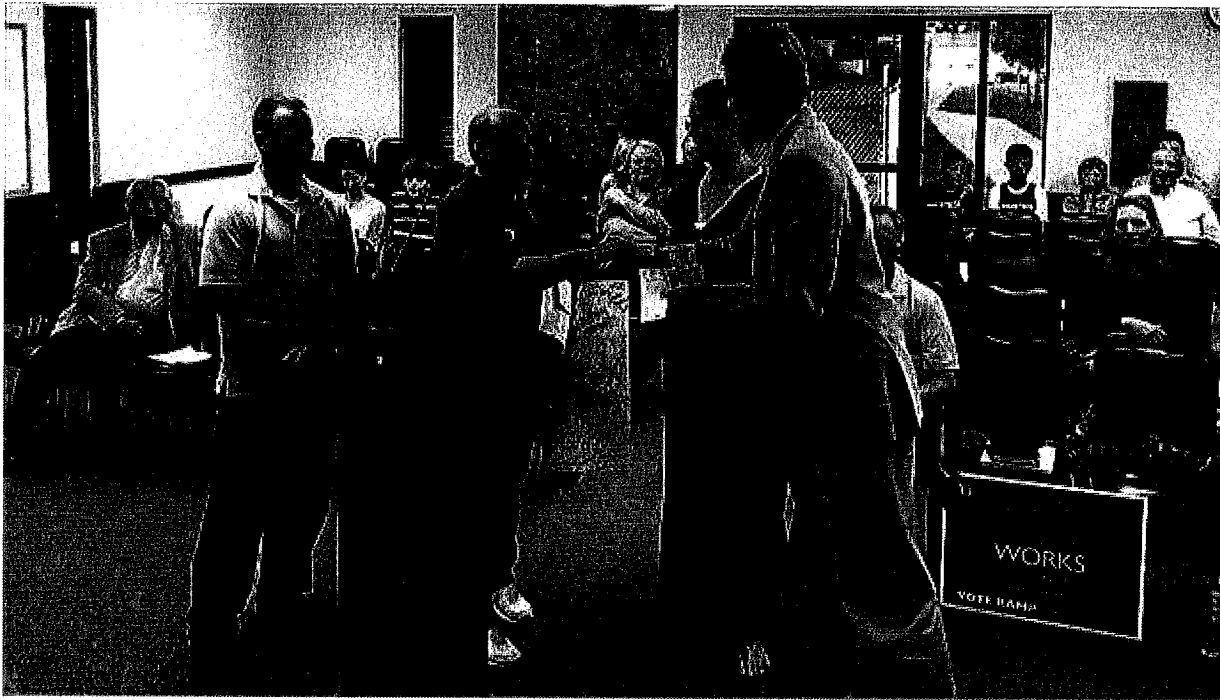
At the time of the money request, Majestic Elementary PTA president Liz Putnam was worried about going to her community and asking them to donate more money, especially since they had just spent the

last two years raising funds for a new playground. But because of the city's insistence and her passion for getting the kids to school safely she went for it. And she has been pleased with the results.

"I decided to go to the part of the community most affected by it just to see what ideas they had," Putnam said.

PHOTO GALLERIES

Majestic Elementary Walking Path



The area affected by the dangerous walking route is made up of many single moms working sometimes two jobs to make ends meet.

"They just don't have a lot of time or resources," Putnam said.

But they were happy to get together for their children's safety and put together a car wash last week. Area businesses let them use their parking lot and water and one mom got cleaning supplies donated. After a few hours and lots of wet kids, over \$600 was raised.

A couple of days later Putnam was contacted by the North Ogden chapter of the Kiwanis Club and they presented the group with \$1,500 toward their goal.

"When they called up and offered I was just speechless," Putnam said.

The whole school community will now help to make the rest of the money needed with various activities like a "crazy hat day" next week where students will pay to wear a hat to school. Other activities are in the works, too.

"I was very surprised that we even needed to do it," said PTA member and mother Tarra Tippetts regarding the fact the city asked the community to raise the funds. "But I was more than happy to do it to get that walking path."

She said the kids loved the car wash "and had a blast."

Tippetts said she is not surprised by the dedication of the parents in the area. While some are very busy they still pitch in and help when they can.

"I enjoy being in that area because everyone is willing to step forward when needed," Tippetts said.

Mayor Brent Taylor has been impressed with the community support as well.

"I am very proud of how the North Ogden community has come together to help raise funds for this project," Taylor said. "The City Council asked the community to raise about 20 percent of the cost of this project, and I am confident they will meet or exceed that goal."

At a recent council meeting the Kiwanis made their donation and community members came with jars of coins and handed them over to the city council. Councilman Jim Urry, who was a proponent of involving the community is impressed as well.

"This is a real show of what can happen when a community comes together and puts their minds to something," Urry said the day of the car wash.

Putnam said the city has taken the project out to bid for the sidewalk and she is hoping it will be installed sooner rather than later, especially before the snow flies. She and some other moms carpool several groups of kids to ensure their safety and are eager for a safer route.

3 cities work toward Majestic Elementary safety path

SATURDAY, NOVEMBER 29, 2014 - 4:56 PM



Image by: Courtesy of North Ogden City

Participants wash cars at the car wash held at Kirt's on Saturday Sept. 21st for a Majestic Elementary walking path fundraiser.

By Terrie L. Stephenson

Standard-Examiner correspondent



PLEASANT VIEW -- A proposed walking path to Majestic Elementary School has developed a lot of twists and turns.

Majestic Elementary Principal Dave Wallace recently told the Pleasant View City Council the path is a unique issue, because it involves three cities. The school is actually in Harrisville, but the road in front of the school, 2550 North, is in Pleasant View. To top that, many of the students come from North Ogden.

Wallace said there is a lack of sidewalks in the area and no road shoulder. Due to some through streets in the area being constructed children who could be bused in the past no longer can be because the walk is less than a mile and half. He said children also use the road going to the North Ogden pool in the summer and to Orion Elementary and a private school in the area. He said many families in the area are single parent families, so the parent is at work when the child heads to school and they must walk.

"It is a dangerous area, and it needs to be addressed," said Wallace.

He said on average 60 to 80 children are using the road and it is in need of a walking path, while a nearby canal needs to be covered.

City Administrator Melinda Greenwood said she has met with Harrisville city officials and the mayor of North Ogden and they are hoping to work together to apply for a Community Development Block Grant of up to \$70,000 to construct a walking path. Another option for funds would be to apply for them through the Weber Association of Governments in the spring. Greenwood said there are two properties along the road that will require an easement if a walking path is to go in. She said one of those properties is currently for sale.

Wallace said there has all ready been some fund raising for the path. The Kiwanis Club has pitched in \$3,000, around \$800 from the PTA and \$5,000 from Smiths Grocery stores. He said perhaps Harrisville, Pleasant View and North Ogden could share the remaining costs for the walking path.

"I realize this is a complicated issue with property and water rights," said Wallace.

Greenwood said the road does belong to Pleasant View, but before the canal could be filled in there is the issue of irrigation from it to be addressed. She said land acquisition alone could cost \$45,000-\$60,000 for the walking path.

Councilman Michael Humphreys said if the property along the road is developed, a curb and gutter would go in with the development.

"The developer could pay for curb, gutter and sidewalks and cover the ditch," said Humphreys. He said the path needs to go in sooner, but would be a temporary fix until development makes future improvements.

"I hope the property owners will work with us, and give us an easement," said Humphreys.

"They have property rights, they have no obligation (to donate an easement), it's our obligation to purchase the property," said Greenwood.

The walking path and the easement to create it are an urgent issue according to Mayor Toby Mileski. The council took no action, but will revisit the issue in an upcoming council meeting.

Can RAMP funds be used for walking path in Pleasant View?

SATURDAY , JANUARY 31, 2015 - 10:59 AM

Pleasant View logo

By TERRIE L. STEPHENSON

Standard-Examiner correspondent



PLEASANT VIEW — Majestic Elementary School Principal Dave Wallace pleaded with the city council for support of a walking path on 2550 North so kids can safely arrive to school.

He said there should be no issue with using RAMP (recreation, arts, museums and parks) money for the path should the funds be approved. Children will also use the path to walk to the North Shore Aquatic Center, a recreation facility at 245 E. 2550 North, he said.

Majestic Elementary is located at 425 W. 2550 North.

“This is a critical issue for the safety of our children,” said Wallace.

Wallace said he has met with officials from North Ogden and Harrisville asking for their support and is asking for Pleasant View’s support on the project as well.

In a prior council meeting, Councilman Scott Boehme questioned the appropriateness of using RAMP funds for a path to aid students walking to school.

“I really feel for them (the school), we have the same issue with Lomond View Elementary, but RAMP is for recreation, arts, museums and parks,” said Boehme, “I don’t think this really fits. Using the money for sidewalks to go to school, that doesn’t seem right to me.”

Boehme said there are other projects that could use RAMP funds in the city, including the pickleball courts and/or lacrosse fields.

“There are other projects in our city, now we want to take those funds for sidewalks?” said Boehme, “I’m not feeling the love here for this, if this is the case why not take our RAMP funds to put in Lomond View sidewalks?”

Mayor Toby Mileski reminded council members RAMP does require matching funds and Pleasant View may need to contribute approximately \$8,000 to the walking path project if the RAMP funds are approved

The school is in Harrisville, the road in front of it belongs to Pleasant View and some students from North Ogden attend the school, so the walking path is a concern for all three cities.

Pleasant View Councilman Michael Humphreys offered to volunteer his time and equipment to move dirt to create the path and acknowledged it is needed for the children in the area.

Boehme made no response to Wallace's most recent request for support of the walking path.



Pleasant View City

2015 UDOT Safe Routes to School (SRTS)

Budgetary Cost Estimate

Project Location: 2550 North (approx. 250 West to 350 West)

Date: September 25, 2015



Item	Description	Quantity	Unit	Unit Price	Total Amount
<u>Alignment Preparation</u>					
1	Clear and grub vegetation	13,100	sf	\$0.25	\$3,275.00
2	Tree Trimming	1	LS	\$1,500.00	\$1,500.00
3	Remove and dispose of existing tree (6" - 18" diameter)	18	ea	\$400.00	\$7,200.00
4	Remove and dispose of existing tree (19" - 30" diameter)	5	ea	\$700.00	\$3,500.00
5	Remove and dispose of existing tree stump (31" - 60" diameter)	2	ea	\$500.00	\$1,000.00
6	Remove and dispose of existing fence	289	lf	\$3.00	\$867.00
7	Remove and dispose of existing concrete pipe	110	lf	\$10.00	\$1,100.00
8	Remove and dispose of existing asphalt	1,500	sf	\$0.50	\$750.00
9	Sawcut existing asphalt	570	lf	\$1.50	\$855.00
10	Furnish and install 15" RCP	400	lf	\$42.00	\$16,800.00
11	Furnish and install new 4' manhole	1	ea	\$2,500.00	\$2,500.00
12	Furnish and install new 4'x4' junction box with slide gate	1	ea	\$4,000.00	\$4,000.00
13	Connect new storm drain line to existing Inlet box	1	ea	\$800.00	\$800.00
14	Relocate existing water meter	1	ea	\$800.00	\$800.00
<u>Alignment Installation</u>					
15	Excavate and dispose of unsuitable material	700	cy	\$4.50	\$3,150.00
16	Furnish and install granular fill	1,100	ton	\$16.00	\$17,600.00
17	General Grading	18,500	sf	\$0.50	\$9,250.00
18	Furnish and install 30" City Standard Curb & Gutter (includes 4" roadbase)	530	lf	\$20.00	\$10,600.00
19	Furnish and install 4' wide concrete sidewalk (4" thick). Includes 4" roadbase.	1,720	sf	\$5.00	\$8,600.00
20	Furnish and install concrete driveway (4" thick). Includes 4" roadbase.	1,000	sf	\$5.00	\$5,000.00
21	Furnish and install 4' wide concrete sidewalk (6" thick). Includes 4" roadbase.	400	sf	\$6.00	\$2,400.00
22	Furnish and install concrete drive approach (6" thick). Includes 4" roadbase.	500	sf	\$6.00	\$3,000.00
23	Furnish and install road base (12" thick)	650	ton	\$18.00	\$11,700.00
24	Furnish and install asphalt (4" thick)	230	ton	\$70.00	\$16,100.00
25	Furnish and install 1" rock for gravel driveways	100	ton	\$20.00	\$2,000.00
26	Furnish and install new 4' tall wood rail fencing	200	lf	\$15.00	\$3,000.00
27	Relocate existing 10' gate (single swing)	1	ea	\$400.00	\$400.00
28	Relocate existing 20' gate (double swing)	1	ea	\$800.00	\$800.00
29	Sprinkler repair and restoration	600	sf	\$0.85	\$510.00
30	Furnish and install new sod	600	sf	\$0.80	\$480.00
31	Furnish and install 4" topsoil	600	sf	\$0.75	\$450.00
32	Relocate existing mailbox	2	ea	\$300.00	\$600.00
<u>Utility Relocation</u>					
33	Relocate existing power pole (50% share with RMP)	1	ea	\$1,000.00	\$1,000.00
Subtotal =					\$141,587.00
15% Contingency =					\$21,238.05
TOTAL =					\$162,825.05

**Child Access Routing Plan
2015-2016
Majestic Elementary School**

School Traffic Safety Committee Members

Principal:	Dave Wallace
School Safety Facilitator:	Danielle Short
PTA Co-Presidents:	Jenny Ferry, Ashley Arave
School Custodian:	Ken Miles
School Resource Officer:	Glen Glammell, Harrisville Police Department
Chairman, Community Council:	Angie Francom

1. *Written School Plan*

1.1 **Location:** Majestic Elementary School
425 West 2550 North
Harrisville, Utah 84414

1.2 **Existing Traffic Controls:**

- a. 4-Way Stop, 2425 North 450 West (with crosswalks on 3-sides)
- b. 3-Way Stop, 2425 North 350 West
- c. 2-Way Stop, 2300 North 600 West
- d. 2-Way Stop, 2150 North 600 West
- e. 2-Way Stop, 2550 North 550 West
- f. Single Stop, 2550 North 350 West (Hillsborough)
- g. Single Stop, 2550 North 450 West
- h. Single Stop, 2550 North 575 West
- i. Single Stop, 2550 North 600 West
- j. Single Stop, 2350 North 350 West
- k. Single Stops, 2300 North 350 West, 375 West, 400 West, 450 West, 500 West, 550 West, 650 West, 700 West, 750 West.
- l. Single Stop, 2150 North 750 West
- m. Single Stop, 2125 North 500 West
- n. Yield, 2100 North 150 East
- o. Single Stop, 2050 North 150 East
- p. 2-way Stop, 2000 N 150 East
- q. Single Stop, 2000 North 425 West, 550 West, 600 West, 400 West
- r. Yield 1900 North 300 East
- s. Single Stop, 1875 North 200 West
- t. Yield 1875 North 150 West

- u. 2-way Stop/Yield 1875 North 150 East

1.3 Sidewalks needed:

- a. approximately 180 yards of sidewalk from 400 West to 290 West along 2550 North

1.4 Established Narrow School Routes: 2550 North from 166 West to Hwy. 89

1.5 Future Growth area:

High density housing development on the north side of 2550 North and 250 West
(currently 44 students)

Sub-division development south of Majestic Elementary between the school and 2000 North

Sub-division development north of Majestic Elementary north of 2700 North and west of 1000 West

Proposed sub-division south of 1900 North and East of 150 East

1.6 Present Access Routes: See Maps A & B

Student populations East of Majestic Elementary (See Map A)

South of North Shore Swimming Pool (Browns Farm, Sunbrook, Black Hawk areas):

Students living in this area have sidewalk access to the school by taking the most direct route to 200 East. Students should be cautious of the traffic associated with pick-up/drop-off activity at the Montessori school located at 2505 North 200 East. Students may use the school crossing at 200 East. Students would then proceed along the available sidewalks on the south side of 2550 North. Students should be cautious of an area that lacks a sidewalk/path and has minimum shoulder area at approximately 235 East $\leftarrow \rightarrow$ 125 West and 290 West $\leftarrow \rightarrow$ 400 West because of the traffic speeds and volume associated with 2550 North.

Colonial Springs Condos (2550 North Charleston) (See Map A)

Students would then proceed along the available sidewalks on the south side of 2550 North. Students should be cautious of two areas that lack sidewalk and have minimum shoulder area at approximately 290 West $\leftarrow \rightarrow$ 400 West because of the traffic speeds and volume associated with 2550 North.

The Cove Apartments (255 West 27000 North (See Map A)

Students will need to cross 2550 North with the assistance of an adult at the crosswalk located at Hillsborough Drive A traffic study has been requested of Pleasant View City. Currently 44 students live in The Cove Apartments and may potentially walk across the street. A crossing guard and lights are requested.

Student populations South of Majestic Elementary (See Map B)

Students living as far south as 1900 North may access the school by using sidewalks that travel along 150 East to 2150 North or at 200 West to 2150 North; 225 West to 2300 North, to 2425 North. Students should be cautious crossing 2000 North at 150 East or 200 West. Students will access the school property at two entry points located in the south-east and south-west corners of the school property. A paved walking track and bike racks are available on school property.

Student populations West of Majestic Elementary (See Map B)

Students living along 750 West are encouraged to use 2300 North to 600 West to 2425 North and access the school property at two entry points located in the south-east and south-west corners of the school property. A paved walking track and bike racks are available on school property.

Student populations North of Majestic Elementary (including Cove Apartments) (See Map A)

Most students who live North of 2700 North are bussed. Students who live in the Cove Apartment complex are required to cross 2550 North at 350 West. Please be cautious of the traffic associated with 2550 North.

1.7 Bicycle Routes

Student populations East of Majestic Elementary are discouraged from riding their bikes to school because of the safety concerns associated with 2550 North

Student populations to the South and West of Majestic Elementary should use the same routes as the walkers. Bicycle safety practices should be used. Bicycle racks are available on school campus. Bicycle riders are expected to walk their bikes while on school campus and at all crossings.

The majority of student populations to the North of Majestic Elementary is bussed and should avoid riding bicycles to school because of the traffic concerns associated with 2700 North and 2550 North. Those students who live immediately across the street of 2550 North are also discouraged from riding their bikes because they would be asked to walk them across 2550 North and on school campus, thus minimizing the distance of actually riding the bike.

1.8 Bus loading and unloading areas: See Map C

Private vehicles should avoid the Bus-lane section of the large parking lot when busses are present. Students should always be accompanied by an adult when walking through the parking lot. All patrons should be cautious when walking through the parking lot when busses are present.

1.9 Vehicle loading and unloading areas: See Map C

Students are being dropped off on school campus should not be dropped off on 2550 North. It is requested that they be dropped off in the "Kindergarten" drop-off/pick-up area when busses are present and on the curb of the large parking lot when busses are not present. Students should always be accompanied by an adult when walking through the parking lot. Students may also be

dropped off at the curb behind the school along 2425 North.

1.10 Hazards

2550 North: The lack of sidewalks, ditch (with water), open well, lack of shoulder, speeds and volume of traffic make 2550 North an area of concern.

2000 North/150 East: The traffic along 2000 North is a concern.

2. Maps

- 2.1_ Map A: East population access route
- 2.2_ Map B: South population access route
- 2.3_ Map C: Loading/Unloading areas for parent vehicles and busses

3. Recommendations

- 3.1_ 2550 North: Improved road expansion, sidewalks, or an alternative walking path that would be completely separate from 2550 North.
- 3.2_ Speed reduction, particularly when students are present, along 2550 North.
- 3.3_ Crossing guard and lights at 2550 North and Hillsborough to safely cross 2550 North.
- 3.4_ Painted crossings at 2000 North and 200 West
- 3.5_ Additional signage, lighting, cross-walks, and crossing guards at the above locations (3.3 and 3.4)

Note: In May, 2013 and September, 2013, meetings were held with city officials from the three communities, Weber School District leaders, and local school personnel (PTA/Community Council) in order to address the safety concerns. These officials have been very receptive to our concerns. Additional signage has been added to 2550 North as a response to these discussions.

In September, 2014 the North Ogden City Council agreed to install a walking path from approximately 235 East ← → 125 West. This addition has been a great asset to the community and has provided a safer route for our students and the general population.

Conversation between the mayors and city officials of Pleasant View and Harrisville have occurred and are ongoing to find potential resolutions to the remaining concerns associated with

2550 North. We are optimistic that Pleasant View City is proactively identifying a solution to resolve its area of responsibility along 2550 North.

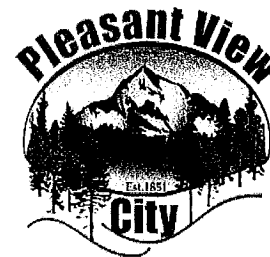
We recognize the planning and budgetary challenges that face these entities. We believe that the communities are concerned about the safety concerns facing Majestic Elementary and will do all they reasonably can to ensure the safety of our students.

The following people approved of the Child Access Routing Plan given the current existing conditions:

- | | |
|-------|---|
| _____ | 1. Dave Wallace, Principal |
| _____ | 2. Danielle Short, School Safety Facilitator |
| _____ | 3. Jenny Ferry, PTA Co-President |
| _____ | 3. Ashley Arave, PTA Co-President |
| _____ | 4. Glen Glammell, Harrisville Police |
| _____ | 5. Representative, Harrisville City |
| _____ | 5. Representative, North Ogden City |
| _____ | 5. Representative, Pleasant View City |
| _____ | 6. Angie Francom, Community Council |

#3

Memo



To: Mayor Mileski & City Council Members

From: Melinda Greenwood, City Administrator *MG*

Meeting Date: April 26, 2016

Re: Discussion and Approval of a Contract with Meridian Engineering for Preliminary Engineering Services for 2550 North (North Side/WACOG Funds) in the Amount of \$49,593.61

I. RECOMMENDED ACTION

Staff recommends Council approve the contract with Meridian Engineering for preliminary engineering services for 2550 North (North Side/WACOG funds) in the amount of \$49,593.61.

DESCRIPTION / BACKGROUND

In November of 2015, the City was awarded \$231,377.55 from WACOG Transportation Funds for the purposes purchasing right of way on the south side of 2550 North and constructing curb, gutter and sidewalk between approximately 250 and 350 West. The funding award consisted of \$162,825.05 in Construction Funds and \$68,552.50 in Corridor Preservation Funds.

In December, the City was notified they had also received federal funding of Safe Routes to School (SRTS) for the same project. Considering the flexibility of both funding sources, the City determined the best use of the WACOG Funds was to:

- Use the funds for the required UDOT match of \$17,071 on the SRTS project
- Use the remaining Corridor Preservation funds for ROW acquisition services on the north side of 2550 North in the same location
- Use the remaining Construction Funds for design and construction of curb, gutter and sidewalk on the north side of 2500 North in the same location

In efforts to maximize the use of both the local and federal funding, we have determined that bidding two separate projects with the same UDOT standards in the same timeframe is the ideal approach.

Due to the federal funding for the south side of the street, all federal and UDOT guidelines must be followed, including the use of UDOT pool Engineering Consultants. Staff worked with Nathan Peterson, UDOT Project Manager to select a consultant who can complete the project within this fiscal year and had the spending ceiling available to do so.

Meridian Engineering has been selected for the UDOT project, and staff recommends they do the preliminary design for the north side of the street as well. They submitted a cost proposal in the amount of \$49,593.61, which in general includes:

- Creation of ROW purchasing documents
- Preliminary design of curb, gutter, sidewalk and stormdrain
- Creation of construction cost estimates
- Delivery of design plans in AutoCAD

When the project is bid, we will need to contract with another engineering firm for construction management. It's a UDOT standard to have separation between the design engineer and the construction management engineer.

We will also need to contract separately with a right of way acquisition consultant.

Staff recommends the approval of the preliminary design contract for the north side of 2550 North with Meridian Engineering in the amount of \$49,593.61.

II. IMPACT

A. **Fiscal** – The City received a total of \$231,377.55 from WACOG for this project.

III. ALTERNATIVES

IV. SCHEDULE / TIME CONSTRAINTS

This contract needs to be approved as quickly as possible in hopes construction can be completed this fall.

If the ROW acquisition is completed in a timely manner, this project can be bid and constructed before the end of the construction season.

If there are delays with the ROW acquisition, this project would be bid out late this year for the 2017 construction season.

V. LIST OF ATTACHMENTS

- A. April 7, 2016 Meridian Engineering Proposal: Pleasant View City 2550 North; 250 West to 350 West
- B. WACOG WACOG Transportation Funding Application for 2550 North Majestic Connection



MERIDIAN
ENGINEERING, INC.

9217 So. Redwood Road, Suite A
West Jordan, UT 84088

T 801.569.1315 • F 801.569.1319

Pleasant View City 2550 North; 250 West to 350 West

WCLTF Sidewalk Project
(North Side)

Proposal for Preliminary Engineering Services

Prepared: April 7, 2016

Table of Contents

Executive Summary

Work Plan

Staffing Plan

Executive Summary

Proposal Format

For consistency and ease of review, this proposal is formatted similar to the UDOT proposal. However, UDOT specific tasks and UDOT required documentation has been removed from the scope and fee for this project.

Description

Meridian Engineering, Inc. (Meridian) has been contracted by Pleasant View City (the City) to perform preconstruction engineering for the proposed pedestrian improvements along the north side of 2550 North from approximately 250 West to 350 West including pavement widening, new curb and gutter, sidewalk, and drainage modifications. This project will include extending the curb, gutter, & sidewalk from the west edge of the "Cove Townhomes" development to the end of the residential driveway immediately north of 350 West (road extending south of 2550 North).

The fee provided in this proposal is reduced, based on the assumption of providing preconstruction engineering services for both the UDOT and this (WCLTF) project. Completing the design of both projects simultaneously allows Meridian to reduce our fee due to efficiencies of surveying & designing both projects concurrently.

To simplify bidding and encourage contractors to bid on both the UDOT and this project (which will likely result in better bid numbers), plans and specifications for this project will be prepared following UDOT standards.

Project Team

Meridian has assembled a qualified team of experts to complete this project. As the Project Manager, Ryan Nuesmeyer will oversee the entire project and be the point of contact for the City. Below is a list of the experts that will lead each respective discipline:

- Ryan Nuesmeyer, PE – Project Manager & Roadway Design
- Michael Nadeau, PLS – Survey
- Darren Williams, PLS – ROW
- Nichole Luthi, PE – Drainage & Utilities

Assumptions

See the attached work plan for additional detail concerning the scope of work. The primary assumptions for this project include:

- Meridian presumes 4 parcels inside the project limits, 4 of which will be affected by new right of way and easements which will not go to condemnation
- Acquisitions will be completed by a separate agent
- It's not anticipated Meridian will file a Record of Survey or provide Right of Way Markers following construction



- Meridian will connect to the existing drainage system matching the existing pipe size/material, Meridian will not make improvements to the existing system or perform any drainage capacity or spread analysis
- This project will include 4 milestone meetings, including: Kickoff, Geometry Review (30% Design), PS&E (90%), & Comment Resolution (100%)
- In addition to the milestone meetings, up to two team meetings will be held to coordinate design issues with the City
- Existing utilities will be mapped from utility company provided maps, no potholing or SUE work beyond gathering and recording utility maps is anticipated
- Project plans, specifications, & estimate will be prepared using MicroStation and delivered in accordance with UDOT standards
- Meridian will convert the design files to AutoCAD format and deliver electronic files to the City
- Pavement section will be provided by the City, as shown on the concept plan (4-in HMA on 12-in UTBC); no additional pavement design effort is expected
- Curb/gutter design along 2550 North will include connecting to the existing curb/gutter radii along 2550 North at the intersection with Hillsborough Drive. ADA pedestrian access ramps will also be constructed at this intersection.
- It is assumed that Pleasant View City will advertise this project in-house. If services including advertising support, bid tabulation, review, & recommendation are requested; at the written direction from the City, Meridian can provide these services on a time & materials basis at the rates shown on the staffing plan.

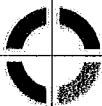
Fee Type

Time & Materials with Not To Exceed (see Staffing Plan for Not to Exceed value).

Schedule

It's anticipated that this project will designed and advertised simultaneous to the UDOT project on the south side of 2550 North. To streamline milestone reviews during the preparation of the project, Meridian proposes to hold milestone meetings approximately two weeks after the corresponding UDOT milestone meetings. This will simplify reviewing and allow both projects to advertise at approximately the same time.

The UDOT project is currently scheduled to advertise November 30, 2016; based on assumed ROW acquisition times. If ROW is cleared sooner, this project may be advertised as soon as September 20, 2016.



Work Plan

1V1 – Combined Kickoff/Scoping Meeting

Prepare for and hold the initial project team meeting. The purpose of the meeting is to introduce team members, familiarize the team with the project, review the proposed project scope, proposed schedule, and proposed budget, and to commit to the project's success.

Deliverables

- Kickoff Meeting Agenda
- Kickoff Meeting Notes

1B1 – Develop Base Mapping/Existing Surface

Project Limits

2550 North in Pleasant View – Full topo limits will extend from the newly constructed curb on the north side of 2550 North at the west edge of the “Cove Townhomes” development and continue 700’ west along the north side of 2550 North.

Limits above will extend north into adjoining properties and south into 2550 North Street 30’ from the north edge of the roadway improvement (curb, sidewalk, pavement, etc.) or to the face of buildings. Whichever is closest.

Project Control

Meridian will prepare the control network outside of the project area to establish or reestablish the control for Section Corners, Quarter Corners, and Center Quarter Corners throughout the proposed alignments in order to determine the existing property matrix for future right of way takes or parcel agreements within the project limits. This control network can also be used in future projects in this area and will be geographically correct on a final control diagram, relative to this project.

Meridian will survey secondary monuments needed to determine and prepare the existing property matrix. These monuments may include street monuments, subdivision monuments and property corners on adjoining lands throughout the project area.

This survey will be based on localized geodetic control as established through The Utah Reference Network GPS (or TURN GPS). This will allow for accurate longitude and latitude determinations. State plane coordinates will be calculated from these values. Project coordinates will be used for actual topographic surveys. Elevations will be retrieved from area Weber County benchmarks or published NGS survey benchmarks (whichever is more accessible to the project location). Elevations will be transferred onto project control points. Temporary control points will be set as needed to perform our surveys.

Meridian will set multiple copper rivets in existing concrete or #5 x 24 inch rebar with "control point" caps for the use by the Contractor. These control points will be set along the corridor at visible intervals. They will carry accurate and verified coordinates/elevations.

Prepare a control diagram drawing representing the primary and secondary control monumentation used to survey of this project. This drawing will be certified by a PLS and may be used for design and construction purposes.

Existing Topographic Survey Inside Project Limits

- Tie existing concrete surfaces: curb & gutter, driveways, sidewalks, pads.
- Tie existing roadway improvements: pavement, visible crowns, signage and walls.
- Cross sections will be provided at 50 foot intervals.
- Existing paint striping inside project limits will be located on cross section intervals.
- Tie existing visible surface utilities: sewer manholes, sewer clean-outs, storm drain manholes (with invert elevations of utilities inside the scoped project limits), water meters, water valves, fire hydrants, gas valves, gas meters (where pipe comes out of the ground), communications manholes, telephone boxes, transformers, utility poles, irrigation boxes, weirs, culverts, visible piping, sprinkler control boxes, signal boxes and other surface utilities.
- Tie existing mailboxes, fences, walls, commercial signs and building fronts.
- Tie found boundary evidence: curb or sidewalk rivets, property monuments and right of way markers.
- Tie grade existing changes, breaks, toe and top slopes, open ditches, drainage areas and other grade transitions.
- Tie significant trees (6" diameter and larger). Outline clusters of smaller trees and shrubs.
- Locate overhead crossing lines and their sag elevation with the current temperature and time added as a note.

Aerial Mapping

Aerial mapping will not be done for this project. 2012 imagery from the AGRC will be downloaded and geo-referenced to the project coordinates by Meridian.

Deliverables

- Meridian will prepare a control diagram for use in roadway and right of way design and construction activities. The diagram will be certified and include methods and projections used, project coordinates and elevations, state plane coordinates along with longitudes and latitudes.
- Meridian will prepare existing topographic files including PIN_extopo.dgn, PIN_extopo.fwd, and PIN_extopo.dtm.
- Meridian surveyors will gather invert data for drainage features located inside the project limits.

- All MicroStation deliverables shall be in V8i format.

1J1 – Identify Existing Right of Way

Research

Conduct ownership deed and subdivision plat research with the Weber County Recorder. Ownership research will be conducted to determine current property owners and retrieve either the vesting deed or proof of marketable title (40 years, 1976) is reached. Retrieve copies of subdivision plats and road dedication plats.

Conduct previously recorded boundary survey research with the Weber County Surveyor's Office. This information will aid in placing subdivisions and private survey data within the right of way drawings.

Conduct research with the Utah Department of Transportation and Pleasant View City to help determine the existing right of way conditions along 2550 North Street and Hillsborough Drive.

There are approximately 4 parcels inside the limits of this scope of work.

Meridian will create a spreadsheet list of all parcels listing ownership information (names, tax ID, parcel address, owners address, type of ownership, apparent use).

Survey and Mapping

None. Survey activities are performed in activity 1B1.

Base Maps

Compile research to develop an existing right of way drawing (PIN_Exrow.dgn).

Deliverables

- Existing Right of Way Drawing (PIN_ExRow.dgn)
- Right of Way Property Information Spreadsheet
- QC Cover Sheets

Assumptions

Effort will involve 7 parcels. Additional parcels are not included in the current fee schedule.

2R1 – Model Initial Roadway Design

It is anticipated that Meridian will not perform any pavement design as part of this project and will use the pavement section as shown in Pleasant View City concept design exhibit. Meridian will not modify the crown of the existing pavement. Pavement widening will be designed with a constant cross slope extending from the pavecut line.

Deliverables

- Proposed Widening Drawing

2Q1 – Develop Initial Drainage Design

Meridian will gather invert information of the two catch basins adjacent to the project area and develop a preliminary drainage design based on connection to one of these two catch basins. This project will include matching the size/material of the existing pipe. No drainage capacity analysis or spread analysis is anticipated.

Deliverables

- Preliminary Drainage Design

2Y1 – Prepare, Compile and Distribute Geometry Review Package

Compile project cost estimate and discipline deliverables into one Geometry Review Package and distribute electronically.

Deliverables

- Project Cost Estimate
- Geometry Review Exhibit (scroll plot)
- QC Documentation

2V1 – Combined Geometry/Plan-In-Hand Review Meeting

This meeting is to review the recommended roadway alignments consistency, accuracy, and constructability within the project scope and discuss available funding.

Deliverables

- Geometry Review Meeting Agenda
- Geometry Review Meeting Notes
- Geometry Review Comment Resolution Form

3U1 – Identify Potential Utility Conflicts

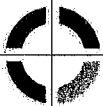
Meridian will gather utility plans from utility companies within the project limits. Meridian will coordinate with Pleasant View City to notify utility companies of the impending construction by providing plans and/or a letter describing the project including the schedule. After utility information is received, Meridian will capture the information on the project plans. Obtain preliminary relocation costs from utility owners. It is anticipated that utilities will be relocated as necessary using existing City franchise agreements.

Deliverables

- Preliminary Utility Conflict Matrix/Summary
- Initial Utility Company Cost Estimates

4J1 – Identify Right of Way Needs

Coordinate with the project team to identify ROW acquisition needs for the 4 projected parcels. This will need to include projected easements for future



construction. Meridian will coordinate all work with Pleasant View City's agent so they can plan workload.

Assumptions:

- Effort will involve 4 parcels (See assumptions in Executive Summary).

4J2 – Develop Right of Way Plans and Documents

Develop right of way plans and documents per UDOT Right of Way Manual. Repeat this activity for each partial, final and supplemental summary.

Develop right of way plans to show required acquisitions and accommodate all aspect of the project. Include fee ownership, slope easements, temporary construction easements, drainage easements and utility relocation easements or documents.

Place all line work and annotation on the appropriate CADD level. Develop all sheets according to current UDOT CADD Standards and the UDOT Plan Sheet Development Standards. Clearly label parcel numbers.

Prepare legal descriptions for each parcel to be acquired following the UDOT right of way standards. Right of Way, perpetual easement and temporary construction easement needs will be determined and confirmed by the project team.

Deliverables

Meridian will provide Pleasant View City with right of way submittal packages in conformance with UDOT standards or declared variances. Submittal packages will include:

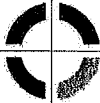
- RW-53 Summary forms
- RW-51 Ownership Records forms along with vesting deeds for each parcel
- Deed and Easement Conveyance Instruments
- Deed Plotter Printouts
- Copy of Recorded Vesting Deeds
- Affected Right of Way maps
- Meridian will upload summaries into ProjectWise and ePM.

Assumptions

- Effort will involve 4 parcels over 1 partial submittals (See assumptions in Executive Summary).
- Each parcel will include a maximum of 1 take and 2 easements.

4R1 – Complete Roadway Plans & Documents

Following Pleasant View City standards and UDOT Plan Sheet Development Standards, Meridian will complete the roadway sheets and create roadway plan



summaries, and details as required. Prepare and assemble roadway project documents.

Deliverables

- Roadway Geometry Review Comment Resolutions
- Roadway Plan Sheets
- Roadway Project Documents

4R2 – Complete Signing and Striping Plans & Documents

Following Pleasant View City standards and UDOT CADD and Plan Sheet Standards, Meridian will finalize the signing and striping plan set and create summary sheets. Finalize the maintenance-of-traffic (MOT) design and plans. Prepare and assemble the signing, striping, and MOT project documents, including measurement and payment, special provisions, and final cost estimate.

Deliverables

- Signing, Striping, MOT Plan-in Hand Review Comment Resolutions
- Signing and Striping Plan Sheets
- MOT Plan Sheets
- Signing, Striping, and MOT Project Documents

4Q1 – Complete Drainage Plan Sheets & Documents

Meridian will incorporate comments gathered concerning the preliminary drainage design and finalize the drainage design.

Deliverables

- Drainage Plan Sheets
- Drainage Cost Estimate
- Drainage Project Documents

4Y1 – Prepare, Compile, and Distribute PS&E Review Package

Compile Geometry Review comment resolution form, project cost estimate, and discipline deliverables into one PS&E review package.

Deliverables

- Geometry Review Comment Resolution Form
- PS&E Review Package
- Project Cost Estimate
- Project Specifications
- QC Documentation

4V1 – Plans, Specifications & Estimate (PS&E) Review Meeting

The purpose of this activity is to verify that the elements provided in the plan sheets and advertising documents are consistent with the project scope and available

funding requirements. The meeting should include reviews to determine consistency, accuracy, and constructability.

Deliverables

- PS&E Meeting Agenda
- PS&E Meeting Notes
- PS&E Review Comment Resolution Form

5Y1 – Incorporate PS&E Review Comments

Meridian will implement revisions based on comments made during PS&E Review.

Deliverables

- Final Comment Resolution Form
- Final Project Cost Estimate
- Final Plan Set & Project Documents

5V1 – Comment Resolution Review Meeting

This meeting is to review the final comment resolution form. All comment resolutions are to be accepted by the respective reviewer at the completion of this activity. There are no plan reviews other than spot checks of proper comment incorporation.

Deliverables

- Final Comment Resolution Form
- Revised Plan Sheets and Documents (as needed)

5Z1 – Project Management

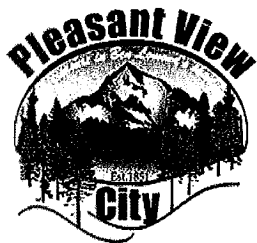
Prepare QC/QA report for project deliverables, monthly progress reports and accounting support for Pleasant View City. Attendance at project coordination meetings.

5Z2 – Prepare Submit & Process for Advertisement

Assemble and submit the advertising package to the Region for final review.

Deliverables

- Complete Advertising Package
- Electronic and Hard-Copy Plans, Specifications, & Estimate provided to the City



PLEASANT VIEW CITY
WACOG Transportation Funding Application
Project: 2550 North Majestic Connection

June 1, 2015

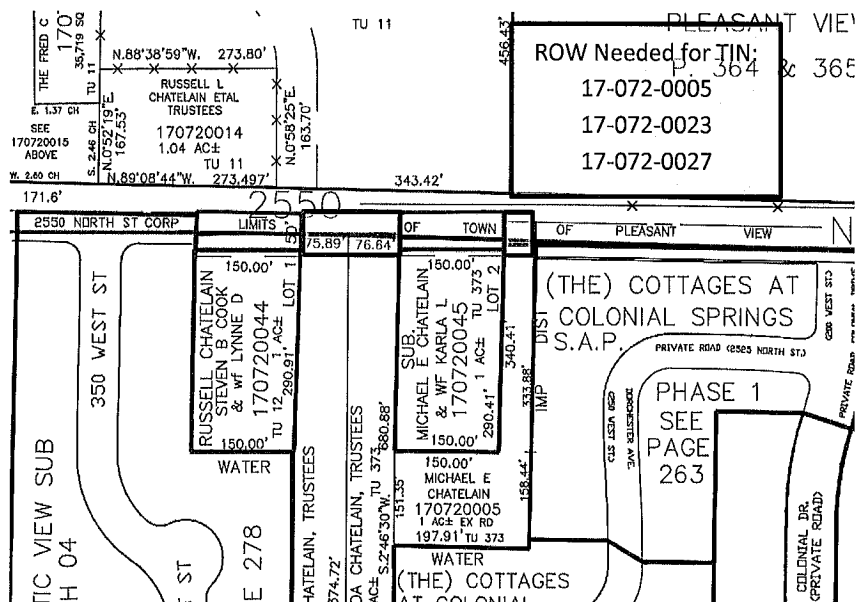
Introduction

2550 North is a major arterial road which connects Pleasant View, Harrisville and North Ogden as well as two elementary schools, a community pool, and a fire station. This project is listed on the Wasatch Front's Regional Transportation Plan but has not yet been a recipient of funding.

Because there are stretches where sidewalk, curb, and gutter are nonexistent, 2550 North creates a safety hazard for children who walk to school as well as other pedestrians, cyclists, joggers, etc. In response to citizen's requests, last year North Ogden constructed a walking path through on 2550 North in the part which extends through their community. Pleasant View's portion is infinitely more complicated because we don't own all of the ROW in the area, and there is an irrigation ditch which must be piped. These factors have made the project financially unfeasible for the City. See the map below for needed ROW.

Pleasant View City has been coordinating with North Ogden, Harrisville City and Majestic Elementary School to find an appropriate funding source for construction of approximately 530 feet of missing sidewalk, curb and gutter. Unfortunately CDBG funds are not available to the project, and RAMP didn't elect to fund this project as a walking path.

This project is most appropriately termed a transportation project, rather than a recreation project, which is why this application is coming to WACOG at this time.





PLEASANT VIEW CITY
WACOG Transportation Funding Application
Project: 2550 North Majestic Connection

June 1, 2015

Though the entire road is in need of road reconstruction, and an application for such is forthcoming in future years, this application is for a small portion of curb, gutter and sidewalk for 2550 North. This application is before you now as necessitated by the sense of urgency of safety for schoolchildren who walk to school as well as pedestrians who use the road.

Request

This is a dual request is for both construction and right of way acquisition funds. The ROW acquisition funds are estimated to be \$68,552.50, as shown in the table.

2550 North Majestic ROW Cost Estimate			
Appraisal and Acquisition Costs			
Acquisitions	3 number	\$1,500.00	\$4,500.00
Residential Relocations	0 number	\$2,500.00	\$0.00
Compensation Estimates	0 number	\$600.00	\$0.00
Appraisals	3 number	\$2,200.00	\$6,600.00
Appraisal Review	3 number	\$800.00	\$2,400.00
Additional Time	20 hours	\$100.00	\$2,000.00
R/W Documentation	20 hours	\$120.00	\$2,400.00
Public Involvement	1 lump sum	\$1,342.50	\$1,342.50
Administration	1 lump sum	\$1,790.00	\$1,790.00
Total Appraisal and Acquisition Expenses			\$21,032.50
Land Value Costs			
Property Takes (50 ft R/W)	11,000 sf	\$4.00	\$44,000.00
Temporary Const. Easement	2,200 sf	\$1.60	\$3,520.00
Total Land Value Expenses			\$47,520.00
Total WACOG Funding Request			\$68,552.50

The construction and engineering estimate is \$162,825.05, and that detailed information is attached to the application.

The total amount requested is \$231,377.55

- \$162,825.05 Construction Funds
- \$68,552.50 Corridor Preservation Funds

Timeframe

The ROW corridor through this area is already established, so design would be rather straightforward. As such, we would allow for a total of 3-4 months to complete the property acquisition process. This timeframe allows for a project start date in spring 2016 with completion to take place by the beginning of the school year in the fall of 2016.



PLEASANT VIEW CITY
WACOG Transportation Funding Application
Project: 2550 North Majestic Connection

June 1, 2015

Attachments

1. Majestic Pathway Budgetary Cost Estimate
2. 2550 N Property Ownership/ROW Exhibit
3. Majestic Pathway Preliminary Plan
4. Majestic Elementary School Letter of Support
5. Photos of Current Road Conditions
6. Relevant News Articles

Contact Information

Melinda Greenwood
Pleasant View City Administrator
801-827-0466
mgreenwood@pleasantviewcity.com

Mayor Toby Mileski
801-782-9111
tmileski@pleasantviewcity.com



Pleasant View City

2015 UDOT Safe Routes to School (SRTS)

Budgetary Cost Estimate

Project Location: 2550 North (approx. 250 West to 350 West)

Date: September 25, 2015



Item	Description	Quantity	Unit	Unit Price	Total Amount
<u>Alignment Preparation</u>					
1	Clear and grub vegetation	13,100	sf	\$0.25	\$3,275.00
2	Tree Trimming	1	LS	\$1,500.00	\$1,500.00
3	Remove and dispose of existing tree (6" - 18" diameter)	18	ea	\$400.00	\$7,200.00
4	Remove and dispose of existing tree (19" - 30" diameter)	5	ea	\$700.00	\$3,500.00
5	Remove and dispose of existing tree stump (31" - 60" diameter)	2	ea	\$500.00	\$1,000.00
6	Remove and dispose of existing fence	289	lf	\$3.00	\$867.00
7	Remove and dispose of existing concrete pipe	110	lf	\$10.00	\$1,100.00
8	Remove and dispose of existing asphalt	1,500	sf	\$0.50	\$750.00
9	Sawcut existing asphalt	570	lf	\$1.50	\$855.00
10	Furnish and install 15" RCP	400	lf	\$42.00	\$16,800.00
11	Furnish and install new 4' manhole	1	ea	\$2,500.00	\$2,500.00
12	Furnish and install new 4'x4' junction box with slide gate	1	ea	\$4,000.00	\$4,000.00
13	Connect new storm drain line to existing inlet box	1	ea	\$800.00	\$800.00
14	Relocate existing water meter	1	ea	\$800.00	\$800.00
<u>Alignment Installation</u>					
15	Excavate and dispose of unsuitable material	700	cy	\$4.50	\$3,150.00
16	Furnish and install granular fill	1,100	ton	\$16.00	\$17,600.00
17	General Grading	18,500	sf	\$0.50	\$9,250.00
18	Furnish and install 30" City Standard Curb & Gutter (includes 4" roadbase)	530	lf	\$20.00	\$10,600.00
19	Furnish and install 4' wide concrete sidewalk (4" thick). Includes 4" roadbase.	1,720	sf	\$5.00	\$8,600.00
20	Furnish and install concrete driveway (4" thick). Includes 4" roadbase.	1,000	sf	\$5.00	\$5,000.00
21	Furnish and install 4' wide concrete sidewalk (6" thick). Includes 4" roadbase.	400	sf	\$6.00	\$2,400.00
22	Furnish and install concrete drive approach (6" thick). Includes 4" roadbase.	500	sf	\$6.00	\$3,000.00
23	Furnish and install road base (12" thick)	650	ton	\$18.00	\$11,700.00
24	Furnish and install asphalt (4" thick)	230	ton	\$70.00	\$16,100.00
25	Furnish and install 1" rock for gravel driveways	100	ton	\$20.00	\$2,000.00
26	Furnish and install new 4' tall wood rail fencing	200	lf	\$15.00	\$3,000.00
27	Relocate existing 10' gate (single swing)	1	ea	\$400.00	\$400.00
28	Relocate existing 20' gate (double swing)	1	ea	\$800.00	\$800.00
29	Sprinkler repair and restoration	600	sf	\$0.85	\$510.00
30	Furnish and install new sod	600	sf	\$0.80	\$480.00
31	Furnish and install 4" topsoil	600	sf	\$0.75	\$450.00
32	Relocate existing mailbox	2	ea	\$300.00	\$600.00
<u>Utility Relocation</u>					
33	Relocate existing power pole (50% share with RMP)	1	ea	\$1,000.00	\$1,000.00
Subtotal =					\$141,587.00
15% Contingency =					\$21,238.05
TOTAL =					\$162,825.05

MAJESTIC ELEMENTARY SCHOOL

**425 West 2550 North
Ogden, Utah 84414**

Dave Wallace
Principal

Kris Hansen
Secretary

**Ph # (801) 452-4260
Fax # (801) 452-4279
<http://majestic.wsd.net>**

POWER to CLIMB HIGHER

November 20, 2014

To Whom It May Concern:

Majestic Elementary is grateful for the collaborative efforts of the local cities to address safety concerns along 2550 North. This road is the primary access to the school and local neighborhoods. The speed limit is 40 miles per hour. In addition, some of the road lacks sidewalk, shoulder, and contains an open ditch. All of these factors create a concern for the school children who use this route to walk to school. There have been two areas that have posed safety concerns; one being the responsibility of North Ogden City and the other shared by Pleasant View and Harrisville cities.

Obviously Majestic Elementary's primary concern is to its own students. However, this route is also walked by students attending Orion Junior High School, the Maria Montessori Charter School, the North Ogden Pool, and business access. One area of concern has recently been addressed by North Ogden City by installing a blacktop walking path. A second, more critical area remains near the school and is currently being addressed in a collaborative effort by Pleasant View and Harrisville cities. The Majestic community is hopeful that necessary funding can be procured that will make the next installation piece possible.

I recognize that Harrisville City is applying for CDBG funds to address this safety concern. We are highly supportive of this effort. We hope that the proximity of the school and the safety concerns that are posed to students who walk to school will be considered in determining this request. We are very appreciative of the efforts being made by our community leaders and are hopeful that our students will soon have a safe route to access school.

Sincerely,

Dave Wallace
Principal
dwallace@wsd.net
(801) 452-4260

Pleasant View City – WACOG Application for 2550 North Majestic Connection
Photos of Project Area Indicating Current Conditions

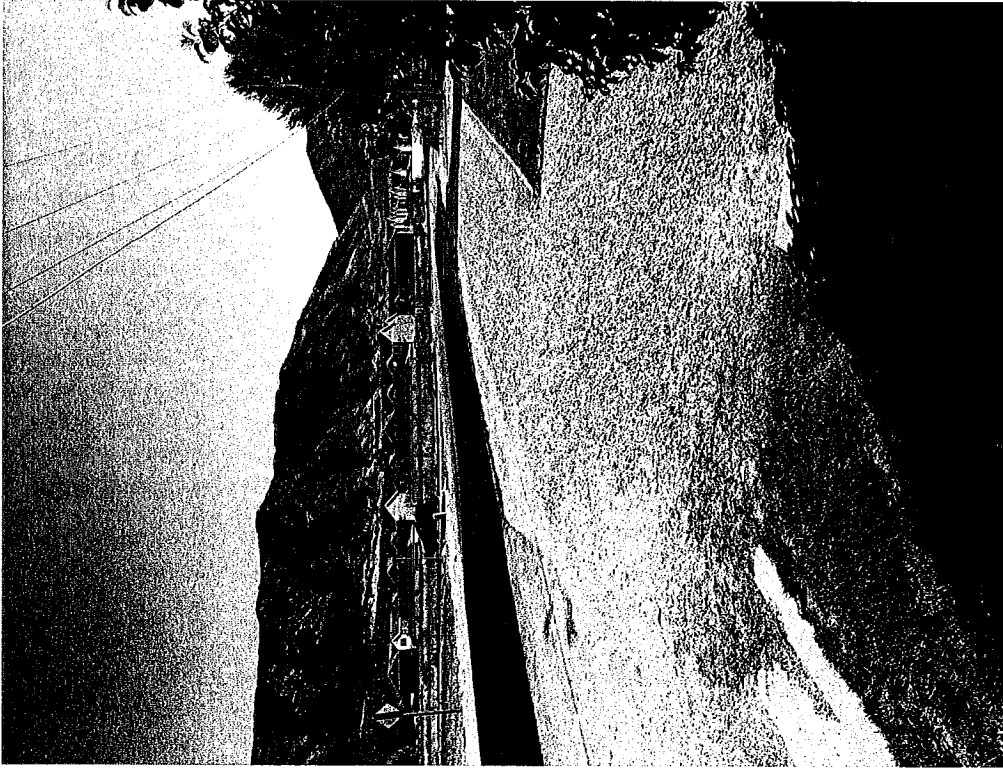


Figure 1: Looking east on 2550 North, the sidewalk terminates at approximately 325 West.

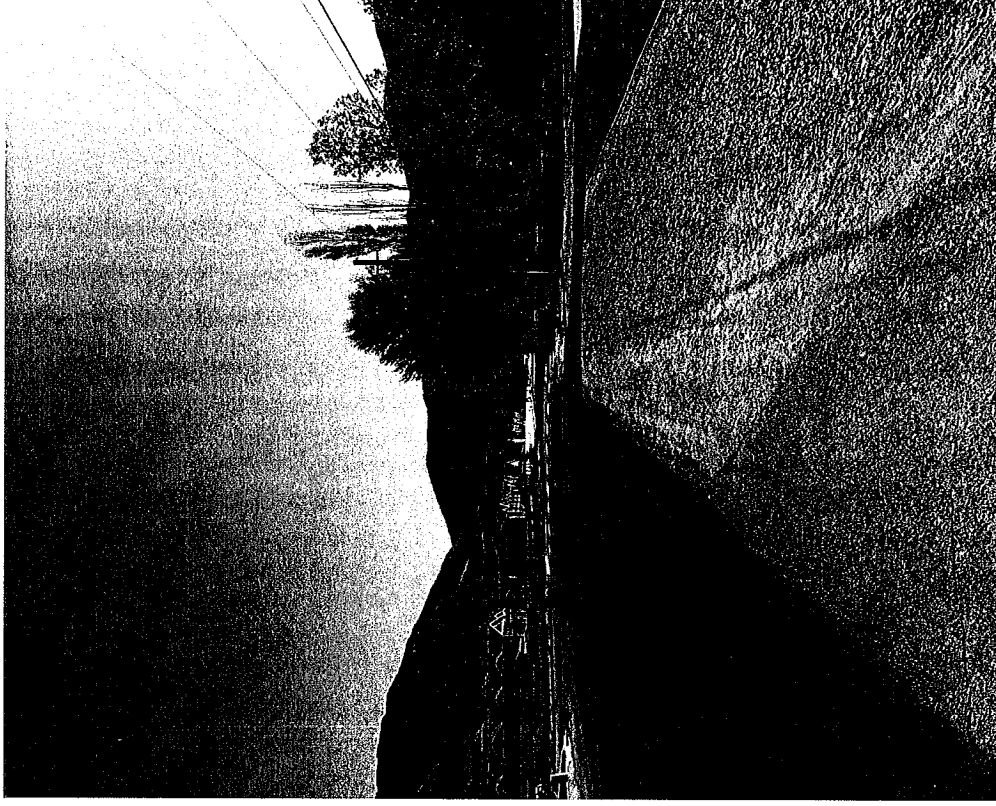


Figure 2: Continuing to look east, children are forced to walk along the gravel shoulder.

Pleasant View City – WACOG Application for 2550 North
Photos of Project Area Indicating Current Conditions

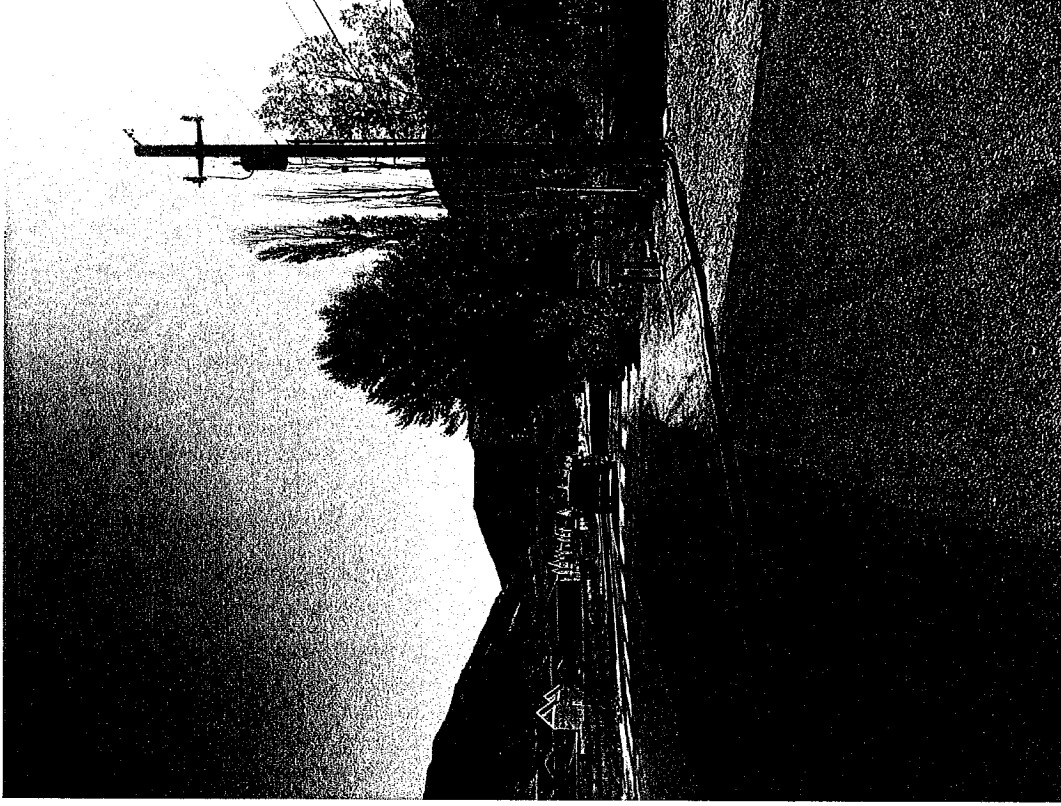


Figure 3: Looking east on 2550 North.

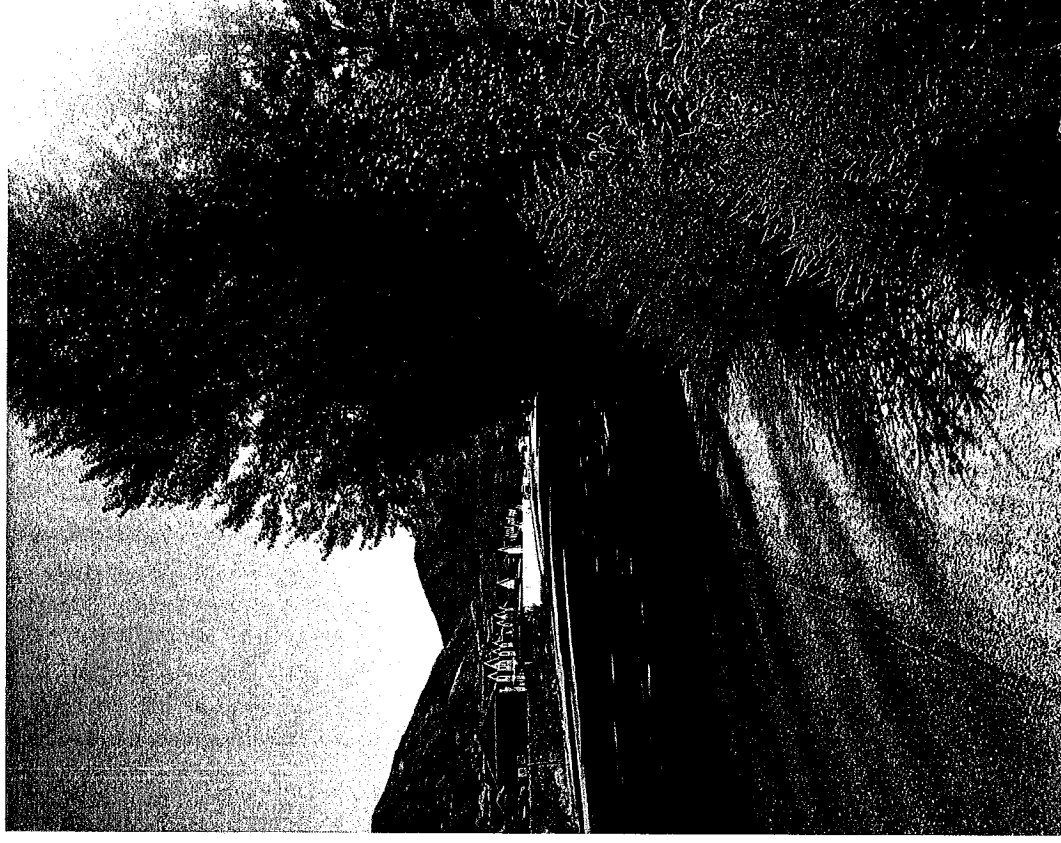


Figure 4: Continuing east again, the shoulder has narrowed and the irrigation ditch is present on the south side of the weeds.

Pleasant View City – WACOG Application for 2550 North
Photos of Project Area Indicating Current Conditions



Figure 5: The shoulder is directly adjacent to the open ditch, with no barrier between the water hazard and pedestrians.



Figure 6: Looking east on 2550 N, the sidewalk picks up again at approximately 400 West (the gap being between approximately 325 West and 400 West). Also note the open ditch, which has water flowing year round.

Pleasant View City – WACOG Application for 2550 North
Photos of Project Area Indicating Current Conditions



Figure 7: Pedestrian crosswalk at the eastern intersection of Hillsborough and 2550 North.



Figure 8: Looking west on 2550 North. Majestic Elementary school is in the distance.

Pleasant View City – WACOG Application for 2550 North
Photos of Project Area Indicating Current Conditions



Figure 9: Looking west, this is the view from the north side of 2550 North.



Figure 10: Continuing west, this is the view from the north side of 2550 North. You will notice the crosswalk at Hillsborough in the distance.

Pleasant View City – WACOG Application for 2550 North
Photos of Project Area Indicating Current Conditions



Figure 11: View of the south side of 2550 North.

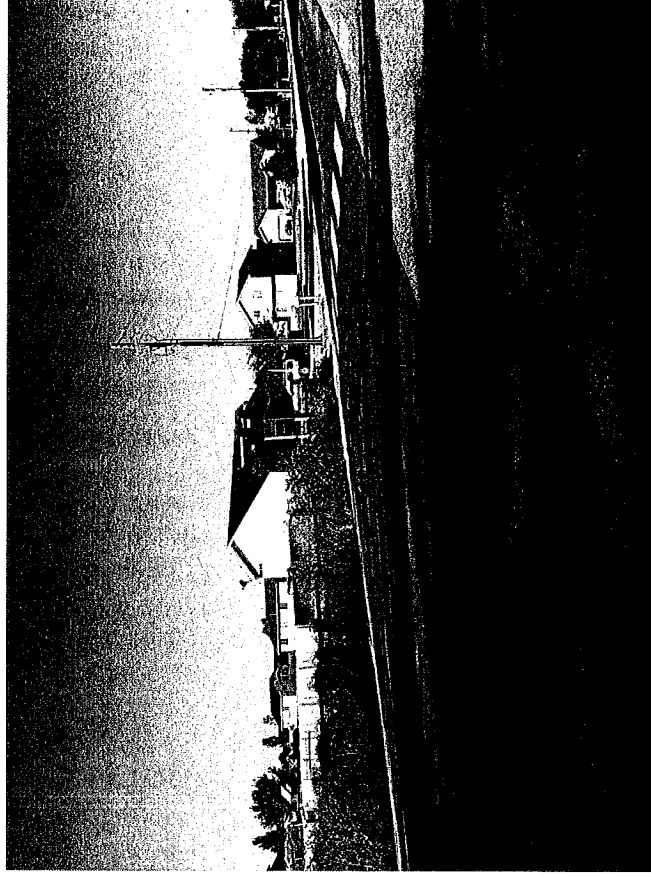


Figure 12: Continuing west again, the view from the north side of 2550 North.

North Ogden parents protest school bus service cut

WEDNESDAY , SEPTEMBER 18, 2013 - 11:58 AM



Image by: The Standard-Examiner

School bus, (Standard-Examiner file photo)

Rachel Trotter, Standard-Examiner Correspondent



NORTH OGDEN — Some parents with students at Majestic Elementary were unnerved when they received a letter from Weber School District last week informing them their children were no longer eligible for bus service.

The change comes because some subdivisions and roadwork have been completed in the area around the school and students no longer have to take a longer route to get there and don't live at least 1.5 miles from the nearest entry point to the school.

The problem? The routes the children have to walk are not safe, in the parents' view — no sidewalk or curb and gutter and some of the streets' speeds are set at 40 mph.

Pleasant View City – SRTS Application for 2550 North

Relevant News Articles

Parent Dalena Kelley has put together a petition to get the district to change its mind or come up with some solution so her children are safe walking to school. Kelley's children live only 0.8 miles from the school, but were picked up by the bus because there was extra room the last couple of years while work on the nearby subdivision was being done.

She knows they don't live far enough to be bused, according to the state law, but worries about the safety of the route. Her children walk along 2550 North to get to Majestic, which is located at 425 W. 2550 North where there is no sidewalk, curb and gutter and the speed limit is up to 40 mph in some spots.

There is also a nearby charter school with a significant amount of traffic before and after school that also contributes to unsafe walking conditions, she said. Nate Taggart, spokesman for the Weber School District, said state law says that unless elementary students live 1.5 miles or more from school, they don't qualify for state funds for busing. The state pays the district 61 cents for every dollar spent on busing. If the district were to lose the state funding by busing students who live closer, it would be impossible for the district to pay, Taggart said.

The district always re-evaluates bus routes every year for every school, he added. "We don't have a lot of flexibility with the state," Taggart said. He and principal Dave Wallace understand that it is a problem and don't blame parents for being upset. "I feel for them and I sympathize," Wallace said.

There are two pockets of neighborhoods most affected by the busing change – some students have to walk along 2000 North, which is very close to the 1.5-mile boundary with limited sidewalk, and those who have to walk along 2550 North.

Wallace said the issue is interesting and difficult because while Majestic is in Harrisville, the routes that are affected are in Pleasant View and North Ogden. Wallace and district officials have met with city officials from all cities and are trying to work out a solution – both long and short term.

North Ogden City Manager Ron Chandler concurred and said the city wants to help the children.

Kelley is frustrated because she would like more support from the district and school about finding a safe way to get the kids to school before the busing is discontinued at the end of the month.

"The principal's solution is to carpool. But there are 40-plus kids. That is hard to carpool," she said. It is also difficult to set up a carpool with many working parents, which puts an added strain on stay-at-home moms, she said.

Parent Liz Putnam agreed.

"I've walked it myself," she said of the area her kids must walk to school. "It isn't easy. There are high weeds and it's hard to see sometimes," she said.

She has signed Kelley's petition and has gotten other moms on board.

"There are a lot of single moms and working parents ... that worry about keeping their children safe," she said. Putnam would like to see the cities develop some sort of trail for the short-term until sidewalk can be put in permanently.

Pleasant View City – SRTS Application for 2550 North
Relevant News Articles

Kelley would like to see the school look into working with some agencies that offer plans for safe school routes. “There are requirements out there for schools to make sure the route to school is safe,” Kelley said.

“A lot of families would like to have their children bused in the Weber School District,” Taggart said.

He doesn’t see that the district will change its mind about the busing issue, but does think officials will continue to work with the city to get a good, safe route put in place both now and for the long term.

No quick fix for 'scary' walk to school

WEDNESDAY , JUNE 11, 2014 - 12:12 PM



Image by: www.jupiterimages.com

By RACHEL J. TROTTER

Standard-Examiner correspondent



NORTH OGDEN — The city council told the principal and PTA president of Majestic Elementary they may have to wait for the city to pay for a sidewalk or find some other form of funding.

The school and the PTA are petitioning the city to add a stretch of sidewalk along 2550 North just west of the North Ogden Aquatic Center and a charter school to ensure a safer walking route for elementary students to walk to Majestic.

Until last school year the students in the area had been bused to the school. But after a new road was created in Harrisville the busing need is no longer there because walking routes are not as far. However, the walking routes are not as safe.

The PTA and school has approached three cities involved – Harrisville, Pleasant View and North Ogden — to see if sidewalks can be added along the heavily traveled road where there is little or no sidewalk and sometimes not even curb and gutter and narrow roadways.

After the Weber School District decided last fall to discontinue busing, many parents started a carpool service and PTA president Liz Putnam said she made several trips a day carpooling kids to school.

“We have a lot of single parent families and so a lot of it was left to me and a few other moms,” Putman said.

She said she would often drive back and forth six times a day.

“That’s a lot of driving, but I wanted to make sure my kids were safe,” Putnam said.

City Manager Ron Chandler said the city got some rough numbers on what it would cost to put in the sidewalk in North Ogden’s portion, \$20,000. He then went over some history of what costs the city had covered in the past. The city has paid for most sidewalks when requested by schools, often getting grants or some state funding to complete the jobs.

Most of the jobs haven’t been as costly or have come from a “safe sidewalks fund” that the city used to have but discontinued during the recession.

City Councilman Jim Urry suggested that the school look for other funding sources.

“This is important to all of us, but it needs to be a collaborative effort ... people think the city is a money tree and let’s go get it,” Urry said.

City Councilman Kent Bailey agreed that he doesn’t want kids walking to school in unsafe conditions, but there are many school routes in the city that are unsafe and the city can’t fund all of those routes. He would like to see the school try to come up with some other funding sources, like maybe a fundraiser.

Principal Dave Wallace said he doesn’t mind collaboration, but that fundraisers are set to help with other needs the school has. He doesn’t want to see changing fundraisers for a sidewalk directly impact learning in the classrooms. He agrees that parents can get together and carpool, but that doesn’t meet the needs of all children.

“It’s a scary deal,” Wallace said.

Urry suggested the parents look into using the Utah Transit Authority bus service to get kids to school.

Bailey said he doesn’t only want to address the needs of schools that act as the “squeaky wheel” and get sidewalks because they are requesting them.

“It’s sad so much of our city was built without sidewalks,” Bailey said.

Councilman Lynn Satterthwaite thinks that all the groups can work together to figure something out so a sidewalk can be put in.

Pleasant View City – SRTS Application for 2550 North
Relevant News Articles

“We can figure this out globally,” he said.

Both Putnam and Wallace agreed to think of some other ideas and meet with the city again. Putnam would like to see a plan in motion this summer so when school starts there is a better way.

North Ogden commits \$20K for sidewalk but wants help

WEDNESDAY , AUGUST 20, 2014 - 6:14 AM

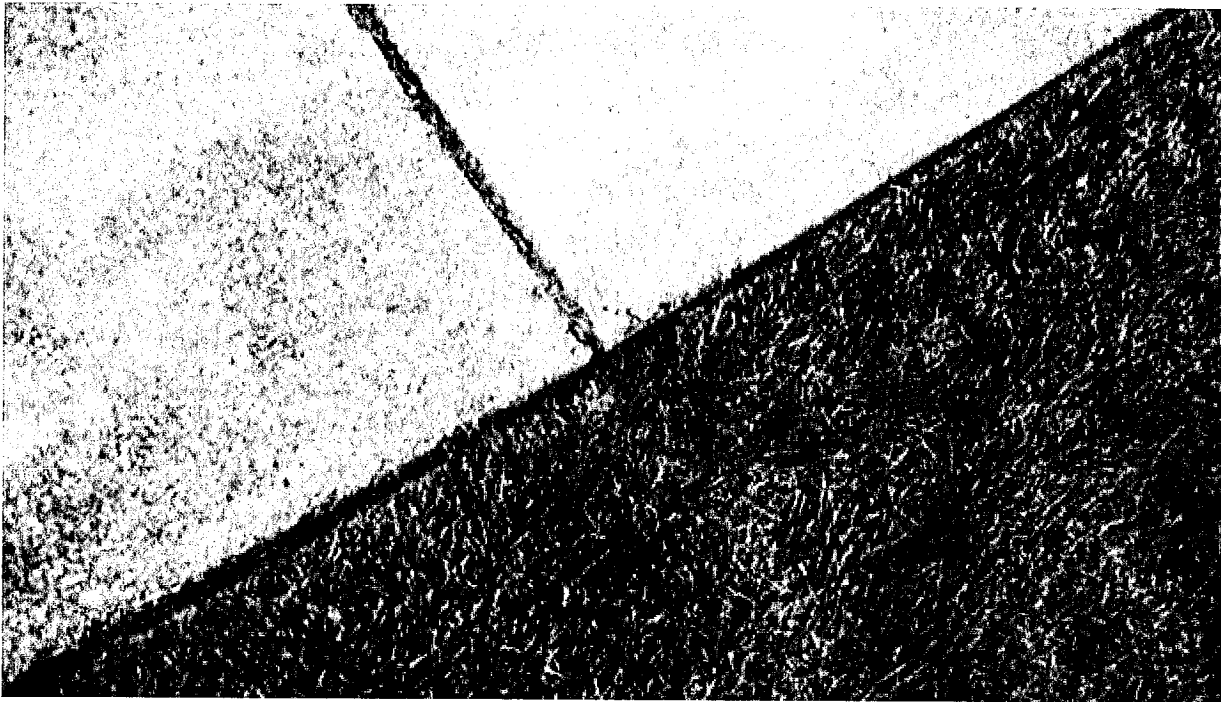


Image by: www.jupiterimages.com

By RACHEL J. TROTTER

Standard-Examiner correspondent



NORTH OGDEN — The city will pay up to \$20,000 to put in a new sidewalk along 2550 North and east of Majestic Elementary, but it has asked the community of school parents to donate at least \$3,000 for the project.

Much debate ensued between the council, parents and school leaders all summer over the 1,000-square-foot patch of land that has no curb and gutter and sticks out into the road. Concerned parents approached the city at the beginning of summer about putting in the sidewalk, but the council said it wanted the community or school to help pay for it in some way.

PTA president Liz Putnam said she had been working to try to put on a fundraiser through the PTA but was informed the day before the city council meeting that the fundraiser could not be run through the

PTA, according to state PTA rules. She said she was frustrated with the decision, but it left her hands tied. She also said that the school had taken the last few years to raise funds for a playground.

“There’s no way we can ask them for more money right now,” Putnam said.

Between 50 and 100 children are affected by the walk to the school, which is why the PTA can’t raise funds — it doesn’t affect enough kids.

The problem began last year when the Weber School District discontinued busing students from the affected neighborhood after some streets were completed, making the route too short to justify busing according to the district’s standards.

Putnam and other parents carpooled students, taking as many as five or six trips back and forth to get students to school safely. Putnam said many of the students affected by the unsafe route come from single parent homes with parents who work full time or work two jobs. Putnam and other parents feel they need to help those parents and have come to the city repeatedly to ask for help.

Other parents spoke to the issue that the route is unsafe for everyone walking or running along it, including adults. “The road is 40 miles per hour which means people go 50. You have to dodge cars and it is not safe,” said parent Angie Francom.

City Councilman Phil Swanson said although he doesn’t want the city to pay for it, it needs to be done to make the route safe for the kids and rather than wait, the city just needs to do it now and ask the community to hold some fundraisers.

Putnam pointed out the several areas around other schools that the city has paid for sidewalks including around North Ogden Elementary and Bates Elementary. Mayor Brent Taylor agreed that a precedent had been set, but some council members think that precedent needs to change.

“It would appear people in this room would have the city ante up and pay for this whole thing but these individuals need to take some ownership,” City Councilman Lynn Satterthwaite said. He would like to have seen the community have to pay more than \$3,000, but other council members wanted to give Putnam and the other parents a number that is workable.

Putnam said she would do all she could to help raise the funds, although it would be difficult. She and other parents did say they felt grateful that the sidewalk would go in sooner rather than later.

City Councilwoman Cheryl Stoker also weighed in.

“I just shake my head at this whole thing ... we talk about kids’ safety but the parents are the worst offenders. They are on phones and not paying attention to the road,” she said.

While in favor of putting in the sidewalk, she was disturbed by the fact that so many parents were there to stand up for the kids, but not many from the affected neighborhood.

Swanson told residents that the vote marks a change in the city.

Pleasant View City – SRTS Application for 2550 North
Relevant News Articles

“We need to start heading down a new path,” Swanson said.

He agreed that the sidewalk needs to go in, but wants to see some community effort to raise funds for this and other projects residents want to see in the city.

“This is no longer just a free ride. There is an expectation of community involvement.”

Community raises funds for sidewalk by N. Ogden school

MONDAY , OCTOBER 06, 2014 - 4:26 PM



Image by: Courtesy of North Ogden City

Car Wash held at Kirt's on Saturday Sept. 21st for a Majestic Elementary walking path fundraiser.

By RACHEL J. TROTTER

Standard-Examiner correspondent



NORTH OGDEN – Parents, students and community members have been hard at work raising funds for a needed sidewalk along 2550 North where their children walk to and from school.

In the last few weeks over \$2,100 has been raised for the sidewalk the city estimates will cost about \$20,000. The city agreed to pay and put the sidewalk in, but asked the community to raise \$3,000 to show good faith for the effort.

At the time of the money request, Majestic Elementary PTA president Liz Putnam was worried about going to her community and asking them to donate more money, especially since they had just spent the

Pleasant View City – SRTS Application for 2550 North
Relevant News Articles

last two years raising funds for a new playground. But because of the city's insistence and her passion for getting the kids to school safely she went for it. And she has been pleased with the results.

"I decided to go to the part of the community most affected by it just to see what ideas they had," Putnam said.

PHOTO GALLERIES

Majestic Elementary Walking Path



The area affected by the dangerous walking route is made up of many single moms working sometimes two jobs to make ends meet.

"They just don't have a lot of time or resources," Putnam said.

But they were happy to get together for their children's safety and put together a car wash last week. Area businesses let them use their parking lot and water and one mom got cleaning supplies donated. After a few hours and lots of wet kids, over \$600 was raised.

A couple of days later Putnam was contacted by the North Ogden chapter of the Kiwanis Club and they presented the group with \$1,500 toward their goal.

"When they called up and offered I was just speechless," Putnam said.

The whole school community will now help to make the rest of the money needed with various activities like a "crazy hat day" next week where students will pay to wear a hat to school. Other activities are in the works, too.

Pleasant View City – SRTS Application for 2550 North

Relevant News Articles

“I was very surprised that we even needed to do it,” said PTA member and mother Tarra Tippets regarding the fact the city asked the community to raise the funds. “But I was more than happy to do it to get that walking path.”

She said the kids loved the car wash “and had a blast.”

Tippets said she is not surprised by the dedication of the parents in the area. While some are very busy they still pitch in and help when they can.

“I enjoy being in that area because everyone is willing to step forward when needed,” Tippets said.

Mayor Brent Taylor has been impressed with the community support as well.

“I am very proud of how the North Ogden community has come together to help raise funds for this project,” Taylor said. “The City Council asked the community to raise about 20 percent of the cost of this project, and I am confident they will meet or exceed that goal.”

At a recent council meeting the Kiwanis made their donation and community members came with jars of coins and handed them over to the city council. Councilman Jim Urry, who was a proponent of involving the community is impressed as well.

“This is a real show of what can happen when a community comes together and puts their minds to something,” Urry said the day of the car wash.

Putnam said the city has taken the project out to bid for the sidewalk and she is hoping it will be installed sooner rather than later, especially before the snow flies. She and some other moms carpool several groups of kids to ensure their safety and are eager for a safer route.

3 cities work toward Majestic Elementary safety path

SATURDAY, NOVEMBER 29, 2014 - 4:56 PM



Image by: Courtesy of North Ogden City

Participants wash cars at the car wash held at Kirt's on Saturday Sept. 21st for a Majestic Elementary walking path fundraiser.

By Terrie L. Stephenson

Standard-Examiner correspondent



PLEASANT VIEW -- A proposed walking path to Majestic Elementary School has developed a lot of twists and turns.

Majestic Elementary Principal Dave Wallace recently told the Pleasant View City Council the path is a unique issue, because it involves three cities. The school is actually in Harrisville, but the road in front of the school, 2550 North, is in Pleasant View. To top that, many of the students come from North Ogden.

Pleasant View City – SRTS Application for 2550 North
Relevant News Articles

Wallace said there is a lack of sidewalks in the area and no road shoulder. Due to some through streets in the area being constructed children who could be bused in the past no longer can be because the walk is less than a mile and half. He said children also use the road going to the North Ogden pool in the summer and to Orion Elementary and a private school in the area. He said many families in the area are single parent families, so the parent is at work when the child heads to school and they must walk.

“It is a dangerous area, and it needs to be addressed,” said Wallace.

He said on average 60 to 80 children are using the road and it is in need of a walking path, while a nearby canal needs to be covered.

City Administrator Melinda Greenwood said she has met with Harrisville city officials and the mayor of North Ogden and they are hoping to work together to apply for a Community Development Block Grant of up to \$70,000 to construct a walking path. Another option for funds would be to apply for them through the Weber Association of Governments in the spring. Greenwood said there are two properties along the road that will require an easement if a walking path is to go in. She said one of those properties is currently for sale.

Wallace said there has all ready been some fund raising for the path. The Kiwanis Club has pitched in \$3,000, around \$800 from the PTA and \$5,000 from Smiths Grocery stores. He said perhaps Harrisville, Pleasant View and North Ogden could share the remaining costs for the walking path.

“I realize this is a complicated issue with property and water rights,” said Wallace.

Greenwood said the road does belong to Pleasant View, but before the canal could be filled in there is the issue of irrigation from it to be addressed. She said land acquisition alone could cost \$45,000-\$60,000 for the walking path.

Councilman Michael Humphreys said if the property along the road is developed, a curb and gutter would go in with the development.

“The developer could pay for curb, gutter and sidewalks and cover the ditch,” said Humphreys. He said the path needs to go in sooner, but would be a temporary fix until development makes future improvements.

“I hope the property owners will work with us, and give us an easement,” said Humphreys.

“They have property rights, they have no obligation (to donate an easement), it’s our obligation to purchase the property,” said Greenwood.

The walking path and the easement to create it are an urgent issue according to Mayor Toby Mileski. The council took no action, but will revisit the issue in an upcoming council meeting.

Can RAMP funds be used for walking path in Pleasant View?

SATURDAY , JANUARY 31, 2015 - 10:59 AM

Pleasant View logo

By TERRIE L. STEPHENSON

Standard-Examiner correspondent



PLEASANT VIEW — Majestic Elementary School Principal Dave Wallace pleaded with the city council for support of a walking path on 2550 North so kids can safely arrive to school.

He said there should be no issue with using RAMP (recreation, arts, museums and parks) money for the path should the funds be approved. Children will also use the path to walk to the North Shore Aquatic Center, a recreation facility at 245 E. 2550 North, he said.

Majestic Elementary is located at 425 W. 2550 North.

“This is a critical issue for the safety of our children,” said Wallace.

Wallace said he has met with officials from North Ogden and Harrisville asking for their support and is asking for Pleasant View’s support on the project as well.

In a prior council meeting, Councilman Scott Boehme questioned the appropriateness of using RAMP funds for a path to aid students walking to school.

“I really feel for them (the school), we have the same issue with Lomond View Elementary, but RAMP is for recreation, arts, museums and parks,” said Boehme, “I don’t think this really fits. Using the money for sidewalks to go to school, that doesn’t seem right to me.”

Boehme said there are other projects that could use RAMP funds in the city, including the pickleball courts and/or lacrosse fields.

“There are other projects in our city, now we want to take those funds for sidewalks?” said Boehme, “I’m not feeling the love here for this, if this is the case why not take our RAMP funds to put in Lomond View sidewalks?”

Mayor Toby Mileski reminded council members RAMP does require matching funds and Pleasant View may need to contribute approximately \$8,000 to the walking path project if the RAMP funds are approved

Pleasant View City – SRTS Application for 2550 North

Relevant News Articles

The school is in Harrisville, the road in front of it belongs to Pleasant View and some students from North Ogden attend the school, so the walking path is a concern for all three cities.

Pleasant View Councilman Michael Humphreys offered to volunteer his time and equipment to move dirt to create the path and acknowledged it is needed for the children in the area.

Boehme made no response to Wallace's most recent request for support of the walking path.

Pleasant View City // 2550 North; 250 West to 350 West

WCLTF Sidewalk Project (North Side)
Preliminary Engineering including Topographical Survey, ROW Document Preparation



Time & Materials (with not to exceed)

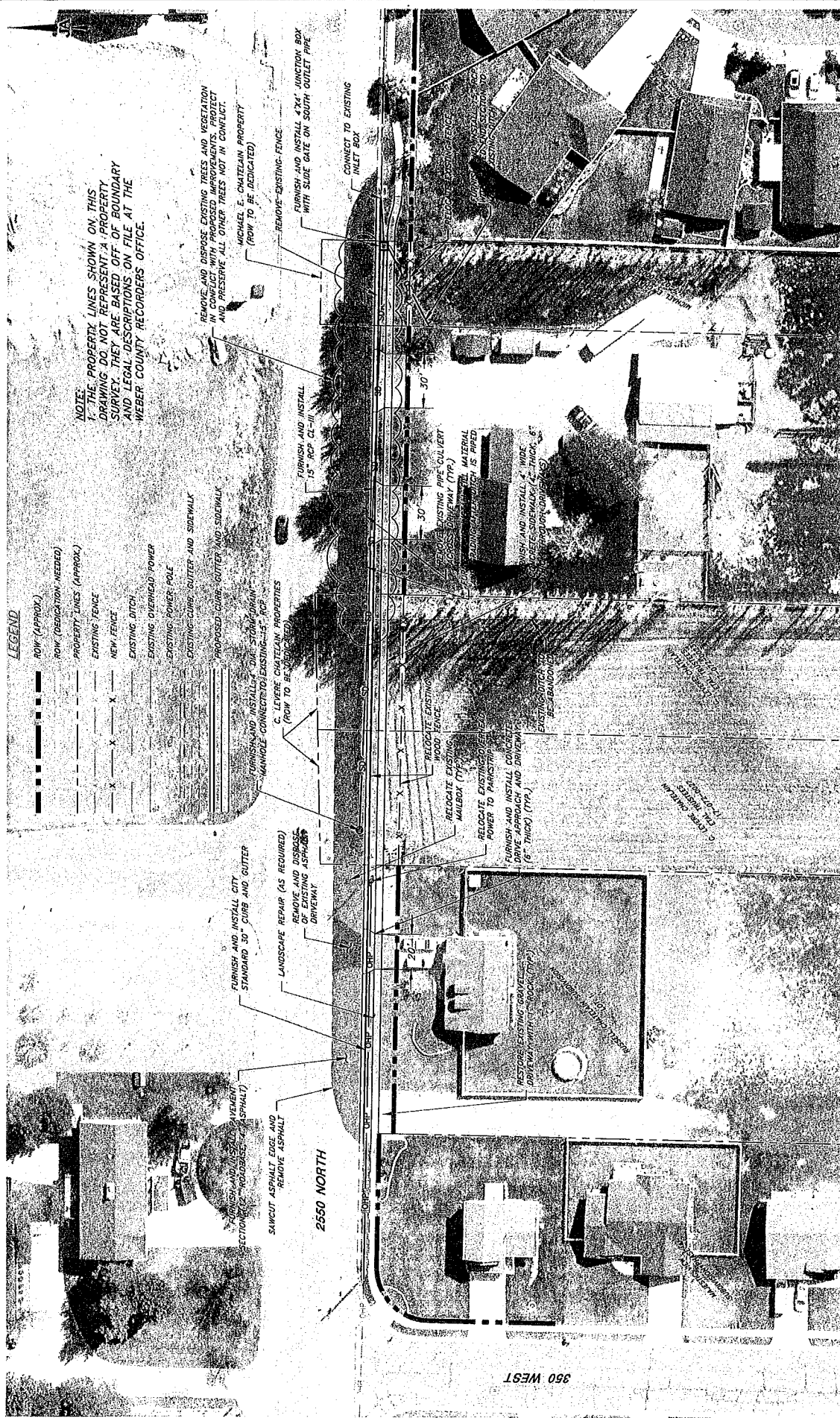
Employee		Activity Code:		PROJECT ASSIGNMENTS																	Total Team Member Hours	
		1V1	1B1	1J1	2R1	2C1	2Y1	3U1	4J1	4R1	4R2	4Q1	4Y1	4V1	5Y1	5V1	5Z1	5Z2				
		Labor Rate																				
Ryan Nussmeyer	Project Manager	3			4							4	2		4	4	4	2	32	4	65	
Steve Johnson	GC/OA						8											6	2		32	
Jaymin Vickers	Roadway				32							32	24		12			8		8	104	
Nichole Luthi	Drainage / Utilities					12											4	2		4	81	
Eric Porter	CADD Technician				16																132	
Michael Nadeau	Survey Manager		4															16		12	4	
Kyle Turner	Lead Surveyor																				2	
Spencer Marble	Surveyor																				20	
Godfrey Biceps	Surveyor																				20	
Darren Williams	ROW Manager	3		32				4									4	2	6		94	
Jefferson Seadle	ROW / GIS			4																	8	
Aaron Inabitt	ROW Designer			8																	20	
Gussare Denham	CADD Technician		8	4				2													26	
Wendy Penn	Admin / Clerical			4																	11	
TOTAL TASK EFFORT:		6	54	52	52	12	20	9	32	6	75	68	46	40	24	12	38	8	38	28	620	
TOTAL TASK COST:		\$621.19	\$3,654.46	\$4,016.26	\$3,395.95	\$930.18	\$2,233.22	\$853.73	\$2,480.49	\$466.89	\$5,648.93	\$4,588.67	\$3,006.04	\$3,003.72	\$2,814.58	\$1,138.31	\$3,269.98	\$859.84	\$4,421.67	\$2,199.50	\$49,593.61	

TOTAL TASK COSTS:

DIRECT COSTS	
Quantity	Cost
	\$0.00
	\$0.00
	\$0.00

TOTAL DIRECT COSTS:

TOTAL PROJECT COSTS: \$49,593.61

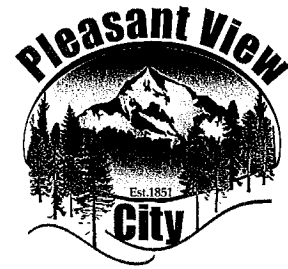


- LEGEND**
- ROW (APPROX.)
 - ROW (DEDICATION NEEDED)
 - PROPERTY LINES (APPROX.)
 - EXISTING FENCE
 - NEW FENCE
 - EXISTING DITCH
 - EXISTING OVERHEAD POWER
 - EXISTING POWER POLE
 - EXISTING CURB, GUTTER, AND SIDEWALK
 - PROPOSED CURB, GUTTER, AND SIDEWALK
 - PROPOSED DRAINAGE
 - FURNISH AND INSTALL 4\"/>

NOTE:
1. THE PROPERTY LINES SHOWN ON THIS DRAWING DO NOT REPRESENT A PROPERTY SURVEY. THEY ARE BASED OFF OF BOUNDARY AND LEGAL DESCRIPTIONS ON FILE AT THE WEBER COUNTY RECORDERS OFFICE.

SHEET 1 OF 1 SHEETS	
PROJECT ENGINEER DATE	
SCALE HORIZ. 1" = 30'	
DESIGNED EKL	CHECKED EKL
DRAWN THE	DATE EKL
PROJECT LOCATION 2550 NORTH SIDEWALK - PRELIMINARY PLAN	
CONSULTING ENGINEERS JONES & ASSOCIATES 1716 East 5600 South South Ogden, Utah 84403 (801) 476-9767	

#4



Memo

To: Mayor Mileski & City Council Members

From: Melinda Greenwood, City Administrator

MG

Meeting Date: April 26, 2016

Re: Discussion and Possible Approval of a Memorandum of Understanding between Pleasant View City, Bona Vista Water Improvement District, and Weber Basin Water Conservancy District for the Purposes of a Culinary Water Connection and Use of Water from the North Weber Well

I. RECOMMENDED ACTION

Staff recommends Council approve the Memorandum of Understanding between Pleasant view City, Bona Vista Water Improvement District and Weber Basin Water Conservancy District.

DESCRIPTION / BACKGROUND

At the January 12, 2016 City Council meeting, the Council approved the purchase of 275 acre feet of culinary water through the Weber Basin Water Conservancy District (WBWCD). This water is to be taken from the North Weber Well, located at approximately 800 West and 2550 North. To date, this well has primarily served Bona Vista Water Improvement District (Bona Vista).

Over the past few months, staff has been meeting with WBWCD to determine how to best use the well. Because of the shared use of the well between Pleasant View City and Bona Vista Water Improvement District, all parties felt a formal outline of each entity's expectations should be put in place.

The attached Memorandum of Understanding (MOU) details expectations for the use of the well, and gives background information which is important for everyone to understand. WBWCD, Bona Vista and Pleasant View have all verbally agreed to the terms and all parties have reviewed the attached MOU and the parameters set within.

Staff wanted to bring this forward to the City Council so they could also gain an understanding of expectations for our upcoming culinary water connection.

Additionally, having an MOU formally approved creates a public record which can be referenced if questions arise in the future. An MOU will also help alleviate potential conflict, and ensures that all three water service agencies are working together harmoniously.

In brief, the MOU addresses:

- The responsibility for Pleasant View to pay for design and construction of the pump house and transmission line.
- The responsibility for Pleasant View to construct a reservoir within the next 3 years.
- The benefit of having Bona Vista and Weber Basin review and comment on the design.
- The establishment of ideal flow rates for the well and protocol for changing flow rates.
- That all three entities will have access to SCADA.

Staff recommends the approval of the MOU.

II. IMPACT

A. Fiscal – N/A

III. ALTERNATIVES

IV. SCHEDULE / TIME CONSTRAINTS

This MOU needs to be approved as quickly as possible so all parties can understand expectations as we move forward with the design and construction process for the new WBWCD connection.

V. LIST OF ATTACHMENTS

A. Memorandum of Understanding

MEMORANDUM OF UNDERSTANDING

This Memorandum of Understanding ("MOU") is made and entered into by and between the Weber Basin Water Conservancy District, a water conservancy district organized pursuant to the laws of the State of Utah ("Weber Basin"), the Bona Vista Water Improvement District, an improvement district organized pursuant to the laws of the State of Utah ("Bona Vista"), and Pleasant View City, a municipal corporation of the State of Utah ("Pleasant View"), (sometimes collectively referred to herein as the "Parties").

RECITALS

A. Weber Basin has wholesale water supply contracts with most of the drinking water retail systems in Davis and Weber Counties, including a 3,786 acre-foot contract with Bona Vista and a 275 acre-foot contract with Pleasant View.

B. Pleasant View's contract with Weber Basin was executed in December of 2015 and now it becomes necessary to determine the details of how Pleasant View will gain access to Weber Basin's water supply, ("Connection").

C. Weber Basin has several connections to Bona Vista's system, including connections to three (3) of Weber Basin's wells in the Northern Weber County area, near Pleasant View.

D. Bona Vista's service area includes a portion of the incorporated boundaries of Pleasant View, as well as areas of Weber County, near Pleasant View.

E. Weber Basin has determined that it can provide water to Pleasant View from its wells in Northern Weber County, but also needs the cooperation of Bona Vista to ensure a more firm source of supply to Pleasant View.

F. The Parties agree that it is in the best interest of the public that are served by the Parties to cooperate together in this process.

NOW, THEREFORE, based on the material promises contained herein the Parties agree as follows:

1. Location of Connection. The Connection shall be located on Weber Basin's discharge pipeline near their North Weber Well, ("Well") at approximately 2550 North, 800 West, Weber County, Utah. The typical flow rate of the Well is 700 gallons per minute (gpm). A portion of this flow will be delivered to Pleasant View's system, up to a maximum delivery flowrate discussed below. The balance of the flow from the well will be delivered to Bona Vista's system, which is needed to maintain adequate pressure to their customers in this area.

2. Current Service Area of this Connection. It has been determined that this water supply will only serve the lowest pressure zone of Pleasant View and that there is currently no water storage facilities directly serving this pressure zone. The pressure of the supply could be as low as 45 pounds per square inch (psi) or as high as approximately 65 psi. The pressure of Pleasant View's service area near the Well is approximately 98 psi. To overcome the pressure difference the Connection must also include a booster pump station to raise the pressure to match that of the Pleasant View system.

3. Maximum Flow Rate of the Connection. It has been determined by the Parties that the maximum flow rate that can be delivered currently to Pleasant View will be 300 gpm, which flow rate will be limited mechanically or electronically at or below the maximum, until such time conditions change with source water supply or sufficient storage on Pleasant View's system. To change the maximum flow rate, all Parties must agree in writing.

4. Operations of Connection. Under normal conditions, Weber Basin's North Weber Well will be operating and supplying water to the Connection, up to the maximum flow rate. The balance of the flow from the Well will be delivered to Bona Vista's system. If the Well is not operating, but Weber Basin's Ben Lomond Well is operating, water will be wheeled through Bona Vista's system to the Connection, up to the maximum flow rate. If neither of the aforementioned Weber Basin Wells are operational, and it is not an Emergency condition, as defined below, Weber Basin will wheel water to the Connection through Bona Vista's system from their other delivery locations from Weber Basin. An acceptable wheeling fee will be negotiated between Weber Basin and Bona Vista, for each of these wheeling conditions.

5. Monitoring the Connection. Pressure, flow rate, and flow totalizer will all be monitored by the Supervisory Control and Data Acquisition (SCADA) system. The signal for these parameters will be split and shared with each of the three Parties.

6. Emergency Operations. In the event that both of Weber Basin's Wells, Ben Lomond and North Weber, become inoperable, and Bona Vista's system pressure, in the immediate area, drops below 45 psi, the Connection will be temporarily shut off or the flow rate may be reduced considerably ("Emergency").

7. Design and Construction of Connection. Pleasant View will take the lead of the design of the Connection including all necessary property acquisition for the booster pump station. During the design process, Weber Basin and Bona Vista will need to provide the data and input necessary for the design of the Connection. Pleasant View will submit the preliminary design to Weber Basin and Bona Vista for input and review, and will submit the final design to the Parties for their review and approval. All Parties may also be involved in the construction inspection and final inspection and acceptance of the Connection, with its appurtenances.

Pleasant View will be responsible for all costs of design and construction of the Connection and appurtenances, as per the Water Sales Contract between Pleasant View and Weber Basin.

8. Storage in Pleasant View System. Since the Connection will currently feed into a closed system, which means that there is no water storage and water delivery is based on consumer usage only, the flows will vary continually. System water storage is vital for the proper and consistent operation of the Connection. Pleasant View commits that it will have system storage constructed for this Connection within the next three (3) years, from the date of execution of this MOU.

9. Necessary Acts and Cooperation. The Parties agree to proceed in good faith to implement the terms and provisions of this MOU.

10. Authorization. Each individual executing this MOU does hereby represent and warrant to each other so signing (and each other entity for which another person may be signing) that he or she has been duly authorized to sign this MOU in the capacity and for the entities set forth where he or she signs.

11. Execution of MOU. This MOU may be executed in counterparts, each of which shall be deemed an original, but all of which together shall constitute one and the same MOU.

12. Effective Date of MOU. This MOU shall be effective upon execution by the Parties.

IN WITNESS WHEREOF, each party to this MOU has caused it to be executed on the date indicated below.

WEBER BASIN WATER CONSERVANCY PLEASANT VIEW CITY
DISTRICT

By:_____

By:_____

Its:_____

Its:_____

Date: _____

Date: _____

(Bona Vista's signature on following page)

BONA VISTA WATER IMPROVEMENT
DISTRICT

By:_____

Its:_____

Date:_____

Pleasant View City
Historical Tax Receipt Information
FY 05-06 to Present

Motor Vehicles																
Fiscal Year	July	August	September	October	November	December	January	February	March	April	May	June	Audit	Total	\$ Change Prior Year	% Change Prior Year
05-06	\$ 10,156	\$ 2,442	\$ 7,345	\$ 7,109	\$ 7,315	\$ 10,312	\$ 2,493	\$ 6,133	\$ 4,723	\$ 10,858	\$ 9,112	\$ 10,444		\$ 88,441	-	-
06-07	\$ 7,549	\$ 7,085	\$ 7,863	\$ 7,238	\$ 6,754	\$ 6,967	\$ 4,417	\$ 5,655	\$ 11,050	\$ 7,201	\$ 8,628	\$ 10,212	\$ 549	\$ 91,168	\$ 2,727	3.1%
07-08	\$ 8,098	\$ 10,234	\$ 8,820	\$ 7,267	\$ 8,047	\$ 5,918	\$ 5,000	\$ 5,191	\$ 12,295	\$ 7,536	\$ 8,705	\$ 9,802	\$ 996	\$ 97,909	\$ 6,740	7.4%
08-09	\$ 9,094	\$ 10,744	\$ 7,284	\$ 6,168	\$ 7,935	\$ 5,168	\$ 5,199	\$ 5,649	\$ 12,469	\$ 8,230	\$ 9,343	\$ 7,738	\$ (373)	\$ 94,648	\$ (3,261)	-3.3%
09-10	\$ 8,721	\$ 9,727				\$ (2,782)	\$ 900	\$ 3,049	\$ 6,356	\$ 4,722	\$ 4,856	\$ 4,857		\$ 40,405	\$ (54,243)	-57.3%
10-11	\$ 5,435	\$ 5,229	\$ 4,872	\$ 4,313	\$ 3,570	\$ 4,089	\$ 3,246	\$ 2,938	\$ 5,231	\$ 4,425	\$ 4,531	\$ 4,961		\$ 52,840	\$ 12,435	30.8%
11-12	\$ 5,232	\$ 3,357	\$ 4,715	\$ 4,068	\$ 3,059	\$ 3,635	\$ 2,487	\$ 2,887	\$ 6,093	\$ 3,720	\$ 4,518	\$ 4,694	\$ 4,436	\$ 52,900	\$ 59	0.1%
12-13	\$ 4,436	\$ 5,187	\$ 4,119	\$ 3,982	\$ 4,720	\$ 4,187	\$ 1,892	\$ 2,772	\$ 5,653	\$ 4,234	\$ 4,403	\$ 4,703	\$ (458)	\$ 49,828	\$ (3,072)	-5.8%
13-14	\$ 3,978	\$ 5,316	\$ 4,012	\$ 3,947	\$ 3,962	\$ 4,692	\$ 2,166	\$ 3,259	\$ 6,657	\$ 4,423	\$ 4,760	\$ 4,758	\$ 1,095	\$ 53,015	\$ 3,187	6.4%
14-15	\$ 5,073	\$ 5,158	\$ 4,593	\$ 4,091	\$ 5,083	\$ 4,902	\$ 1,624	\$ 3,169	\$ 2,551	\$ 4,918	\$ 5,205	\$ 5,035	-	\$ 51,401	\$ (1,614)	-3.0%
15-16	\$ 5,003	\$ 5,632	\$ 4,488	\$ 4,989	\$ 4,492	\$ 5,593	\$ 1,841	\$ 3,732	\$ 6,016	\$ -	\$ -	\$ -	-	\$ 41,786	\$ (9,616)	-18.7%
% Change Same Month Prior Year	-1.38%	9.20%	-2.29%	21.95%	-11.62%	14.11%	13.39%	17.74%	135.84%	-100.00%	-100.00%	-100.00%				

Property Taxes																
Fiscal Year	July	August	September	October	November	December	January	February	March	April	May	June	Audit	Total	\$ Change Prior Year	% Change Prior Year
05-06	\$ 3,543	\$ 1,973	\$ 3,544	\$ 3,346	\$ 13,428	\$ 466,081	\$ 17,423	\$ 261	\$ 16,440	\$ 71,391	\$ 5,883	\$ 4,908	\$ 3,379	\$ 611,599	-	-
06-07	\$ 2,429	\$ 1,564	\$ 2,510	\$ 1,876	\$ 21,507	\$ 525,207	\$ 2,986	\$ 197	\$ 56,390	\$ 53,890	\$ 5,095	\$ 602	\$ (3,988)	\$ 670,264	\$ 58,665	9.6%
07-08	\$ 3,223	\$ 2,497	\$ 2,479	\$ 3,202	\$ 26,068	\$ 578,638	\$ 6,159	\$ -	\$ 28,541	\$ 42,610	\$ 10,821	\$ 5,518	\$ (1,435)	\$ 708,320	\$ 38,056	5.7%
08-09	\$ 4,764	\$ 2,594	\$ 3,888	\$ 3,993	\$ 29,963	\$ 609,512	\$ 8,918	\$ -	\$ 48,225	\$ 3,727	\$ 14,784	\$ 58,820	\$ (13,618)	\$ 775,570	\$ 67,251	9.5%
09-10	\$ 3,893	\$ 2,688	\$ 1,891	\$ 3,091	\$ 13,138	\$ 407,866	\$ 8,607	\$ -	\$ 17,919	\$ 2,823	\$ 9,552	\$ 53,485		\$ 524,953	\$ (250,617)	-32.3%
10-11	\$ 2,465	\$ 2,177	\$ 2,110	\$ 3,258	\$ 13,571	\$ 422,006	\$ 6,119	\$ -	\$ 42,951	\$ 2,709	\$ 3,800	\$ 41,291		\$ 542,456	\$ 17,503	3.3%
11-12	\$ 5,830	\$ 1,915	\$ 2,030	\$ 2,667	\$ 18,079	\$ 446,342	\$ 7,731	\$ -	\$ 17,649	\$ 1,783	\$ 5,161	\$ 42,239	\$ 2,210	\$ 554,539	\$ 12,083	2.2%
12-13	\$ 2,510	\$ 2,081	\$ 2,030	\$ 2,653	\$ 25,381	\$ 445,165	\$ 7,870	\$ -	\$ 43,586	\$ 2,661	\$ 5,986	\$ 47,648	\$ 1,291	\$ 588,861	\$ 34,322	6.2%
13-14	\$ 3,801	\$ 1,877	\$ 2,363	\$ 2,800	\$ 23,855	\$ 456,952	\$ 3,027	\$ -	\$ 33,342	\$ 2,713	\$ 5,299	\$ 45,869	\$ (922)	\$ 580,976	\$ (7,885)	-1.3%
14-15	\$ 2,879	\$ 2,495	\$ 2,652	\$ 3,153	\$ 29,358	\$ 458,466	\$ 7,494	\$ 3,645	\$ 24,944	\$ 2,942	\$ 4,054	\$ 46,839		\$ 588,921	\$ 7,945	1.4%
15-16	\$ 2,709	\$ 3,336	\$ 2,201	\$ 3,376	\$ 31,037	\$ 476,771	\$ 6,313	\$ -	\$ 35,274	\$ -	\$ -	\$ -		\$ 561,017	\$ (27,904)	-4.7%
% Change Same Month Prior Year	-5.91%	33.69%	-17.03%	7.09%	5.72%	3.99%	-15.76%	-100.00%	41.41%	-100.00%	-100.00%	-100.00%				

Pleasant View City
Historical Tax Receipt Information
FY 05-06 to Present

Sales and Use Taxes																
Fiscal Year	July	August	September	October	November	December	January	February	March	April	May	June	Audit	Total	\$ Change Prior Year	% Change Prior Year
05-06	\$ 37,928	\$ 57,149	\$ 43,294	\$ 43,084	\$ 52,581	\$ 44,131	\$ 39,449	\$ 60,101	\$ 43,067	\$ 38,162	\$ 56,920	\$ 49,553	\$ (46,724)	\$ 518,697	\$ -	-
06-07	\$ 48,535	\$ 66,585	\$ 53,273	\$ 58,765	\$ 65,046	\$ 52,688	\$ 54,158	\$ 73,107	\$ 51,938	\$ 52,003	\$ -	\$ 129,119	\$ 21,653	\$ 726,870	\$ 208,174	40.1%
07-08	\$ 59,144	\$ 77,629	\$ 58,454	\$ 66,904	\$ 72,536	\$ 55,711	\$ 58,036	\$ 82,047	\$ 53,073	\$ 54,178	\$ 70,885	\$ 55,265	\$ 6,987	\$ 770,849	\$ 43,978	6.1%
08-09	\$ 72,147	\$ 71,613	\$ 59,213	\$ 64,842	\$ 70,422	\$ 54,028	\$ 57,274	\$ 76,136	\$ 55,293	\$ 50,589	\$ 59,732	\$ 42,848	\$ (27,694)	\$ 706,443	\$ (64,406)	-8.4%
09-10	\$ 52,716	\$ 63,349	\$ 54,102	\$ 57,350	\$ 57,563	\$ 53,381	\$ 46,536	\$ 69,164	\$ 49,241	\$ 50,510	\$ 61,880	\$ 43,125	\$ 7,945	\$ 666,862	\$ (39,560)	-5.9%
10-11	\$ 53,378	\$ 70,633	\$ 56,436	\$ 57,540	\$ 58,659	\$ 56,414	\$ 52,759	\$ 70,642	\$ 58,347	\$ 58,841	\$ 71,970	\$ 50,230		\$ 715,849	\$ 48,987	7.3%
11-12	\$ 61,266	\$ 81,305	\$ 58,408	\$ 66,300	\$ 74,968	\$ 58,247	\$ 67,306	\$ 82,235	\$ 57,588	\$ 57,283	\$ 79,178	\$ 58,015	\$ 10,057	\$ 812,156	\$ 96,307	13.5%
12-13	\$ 66,760	\$ 85,868	\$ 64,031	\$ 74,694	\$ 76,801	\$ 64,508	\$ 67,569	\$ 84,300	\$ 65,641	\$ 65,280	\$ 82,133	\$ 59,994	\$ 6,822	\$ 864,400	\$ 52,244	6.4%
13-14	\$ 71,919	\$ 87,530	\$ 76,140	\$ 80,899	\$ 79,802	\$ 69,855	\$ 69,227	\$ 87,880	\$ 71,440	\$ 69,302	\$ 89,968	\$ 68,280	\$ 9,802	\$ 932,045	\$ 67,645	7.8%
14-15	\$ 74,323	\$ 94,929	\$ 74,604	\$ 83,141	\$ 89,568	\$ 75,726	\$ 72,576	\$ 101,990	\$ 70,709	\$ 66,540	\$ 90,442	\$ 79,840		\$ 974,388	\$ 42,343	4.5%
15-16	\$ 78,524	\$ 98,760	\$ 85,880	\$ 89,415	\$ 99,229	\$ 84,754	\$ 82,103	\$ 110,325	\$ 73,855	\$ -	\$ -	\$ -		\$ 802,845	\$ (171,543)	-17.6%
% Change Same Month Prior Year	5.65%	4.04%	15.11%	7.55%	10.79%	11.92%	13.13%	8.17%	4.45%	-100.00%	-100.00%	-100.00%				

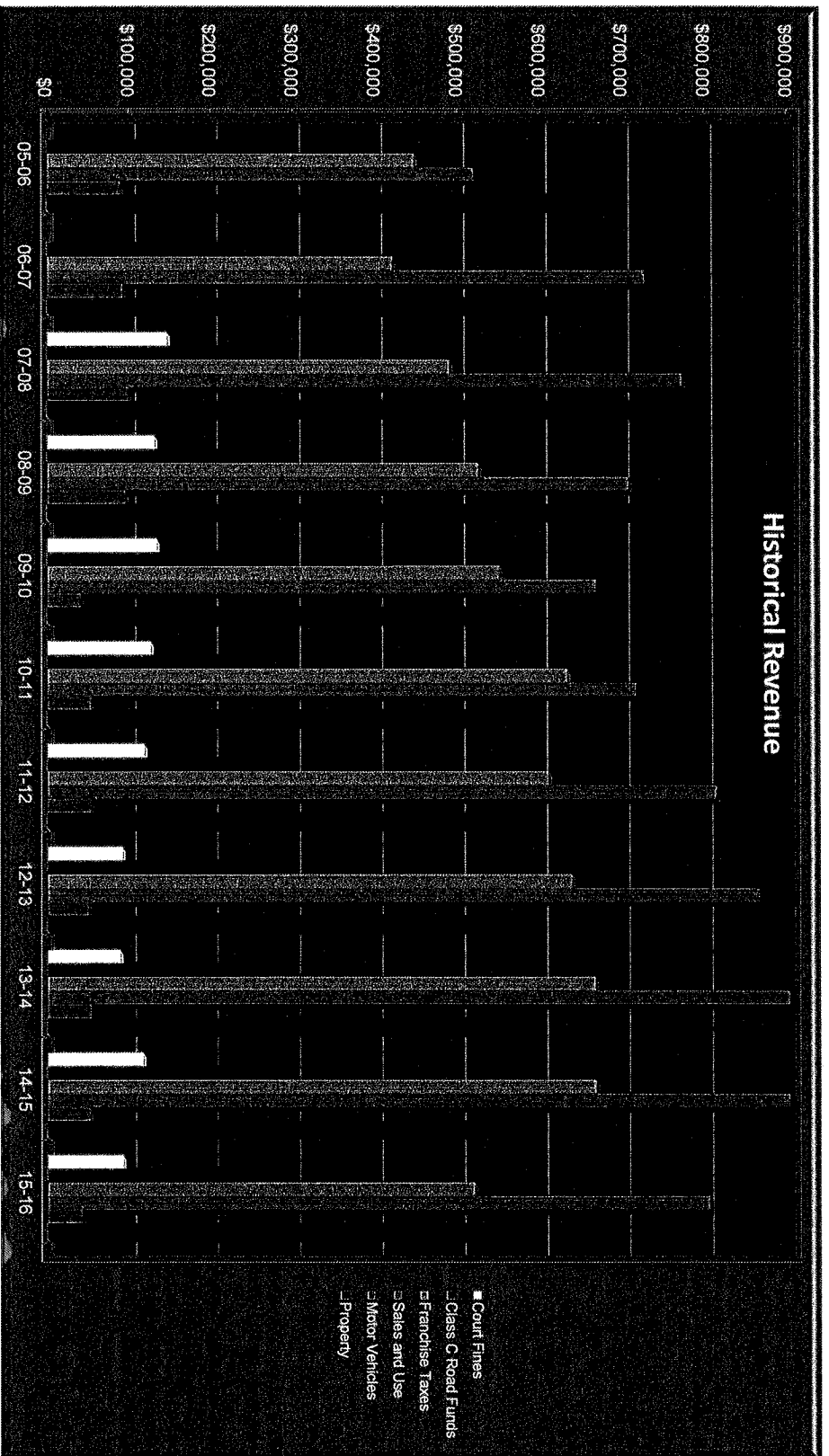
Franchise Taxes																
Fiscal Year	July	August	September	October	November	December	January	February	March	April	May	June	Audit	Total	\$ Change Prior Year	% Change Prior Year
05-06	\$ 22,325	\$ 38,629	\$ 34,311	\$ 32,685	\$ 21,964	\$ 29,768	\$ 21,551	\$ 59,814	\$ 50,116	\$ 63,912	\$ 37,329	\$ 28,379	\$ 5,937	\$ 446,730	\$ -	-
06-07	\$ 22,479	\$ 40,838	\$ 30,259	\$ 34,358	\$ 26,957	\$ 29,563	\$ 39,036	\$ 38,091	\$ 24,289	\$ 44,078	\$ 43,896	\$ 40,774	\$ 5,439	\$ 420,056	\$ (26,674)	-6.0%
07-08	\$ 33,640	\$ 38,589	\$ 42,243	\$ 35,993	\$ 24,273	\$ 25,680	\$ 72,635	\$ 26,695	\$ 46,217	\$ 50,993	\$ 42,086	\$ 50,285	\$ (392)	\$ 488,937	\$ 68,881	16.4%
08-09	\$ 27,527	\$ 45,762	\$ 45,488	\$ 37,209	\$ 27,615	\$ 30,957	\$ 54,218	\$ 87,444	\$ 50,869	\$ 25,880	\$ 62,179	\$ 25,534	\$ 3,156	\$ 523,837	\$ 34,900	7.1%
09-10	\$ 32,670	\$ 42,977	\$ 41,095	\$ 43,839	\$ 34,947	\$ 36,136	\$ 31,782	\$ 77,008	\$ 77,617	\$ 26,239	\$ 46,930	\$ 34,454	\$ 22,994	\$ 543,687	\$ 24,850	4.7%
10-11	\$ 60,586	\$ 75,356	\$ 49,521	\$ 41,746	\$ 59,189	\$ 35,972	\$ 51,282	\$ 59,194	\$ 64,411	\$ 50,488	\$ 54,708	\$ 40,845	\$ (11,619)	\$ 631,679	\$ 82,982	15.1%
11-12	\$ 46,180	\$ 42,689	\$ 45,373	\$ 53,501	\$ 35,566	\$ 35,926	\$ 49,597	\$ 79,168	\$ 52,366	\$ 50,919	\$ 51,158	\$ 31,045	\$ 35,087	\$ 608,574	\$ (23,104)	-3.7%
12-13	\$ 41,672	\$ 61,277	\$ 12,004	\$ 46,058	\$ 90,628	\$ 31,515	\$ 59,793	\$ 47,732	\$ 90,538	\$ 54,100	\$ 54,217	\$ 43,168	\$ 4,402	\$ 637,104	\$ 28,529	4.7%
13-14	\$ 45,741	\$ 62,828	\$ 57,247	\$ 52,190	\$ 49,262	\$ 42,975	\$ 54,852	\$ 48,571	\$ 93,329	\$ 55,102	\$ 57,884	\$ 43,166	\$ 2,253	\$ 665,380	\$ 28,276	4.4%
14-15	\$ 48,890	\$ 65,108	\$ 60,141	\$ 48,659	\$ 52,810	\$ 34,900	\$ 66,056	\$ 78,306	\$ 58,528	\$ 52,598	\$ 56,182	\$ 43,919		\$ 666,097	\$ 717	0.1%
15-16	\$ 39,644	\$ 60,693	\$ 64,845	\$ 53,800	\$ 53,284	\$ 41,699	\$ 59,320	\$ 81,917	\$ 63,290	\$ -	\$ -	\$ -		\$ 518,491	\$ (147,605)	-22.2%
% Change Same Month Prior Year	-19%	-7%	8%	11%	1%	19%	-10%	5%	8%	-100%	-100%	-100%				

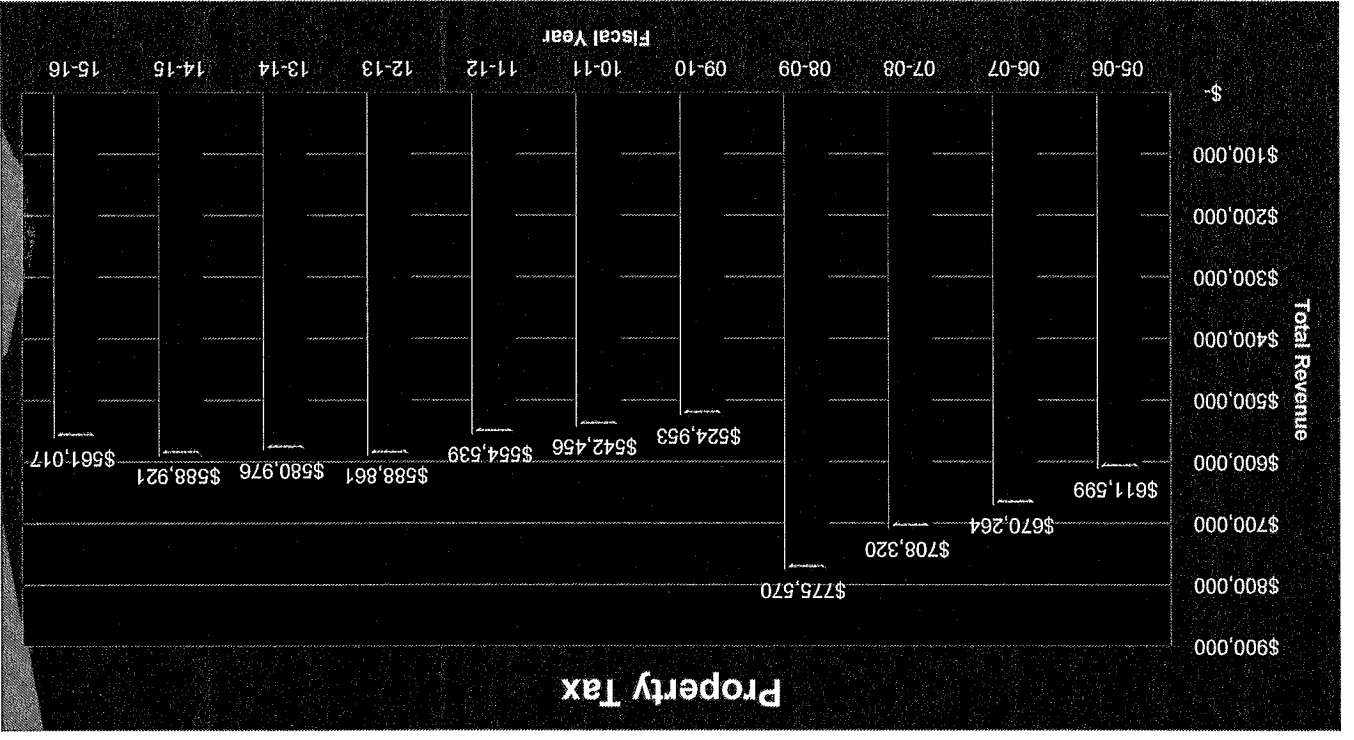
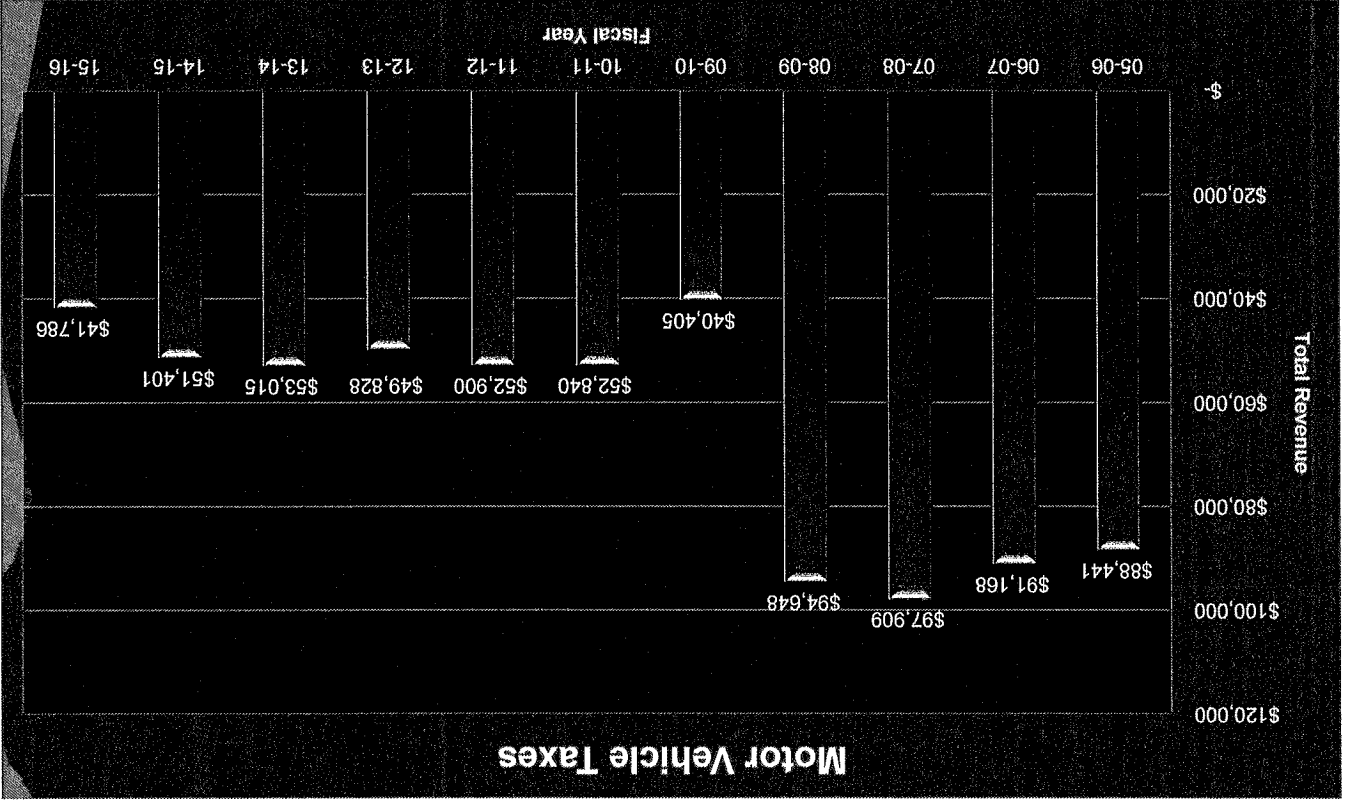
Pleasant View City
Historical Tax Receipt Information
FY 05-06 to Present

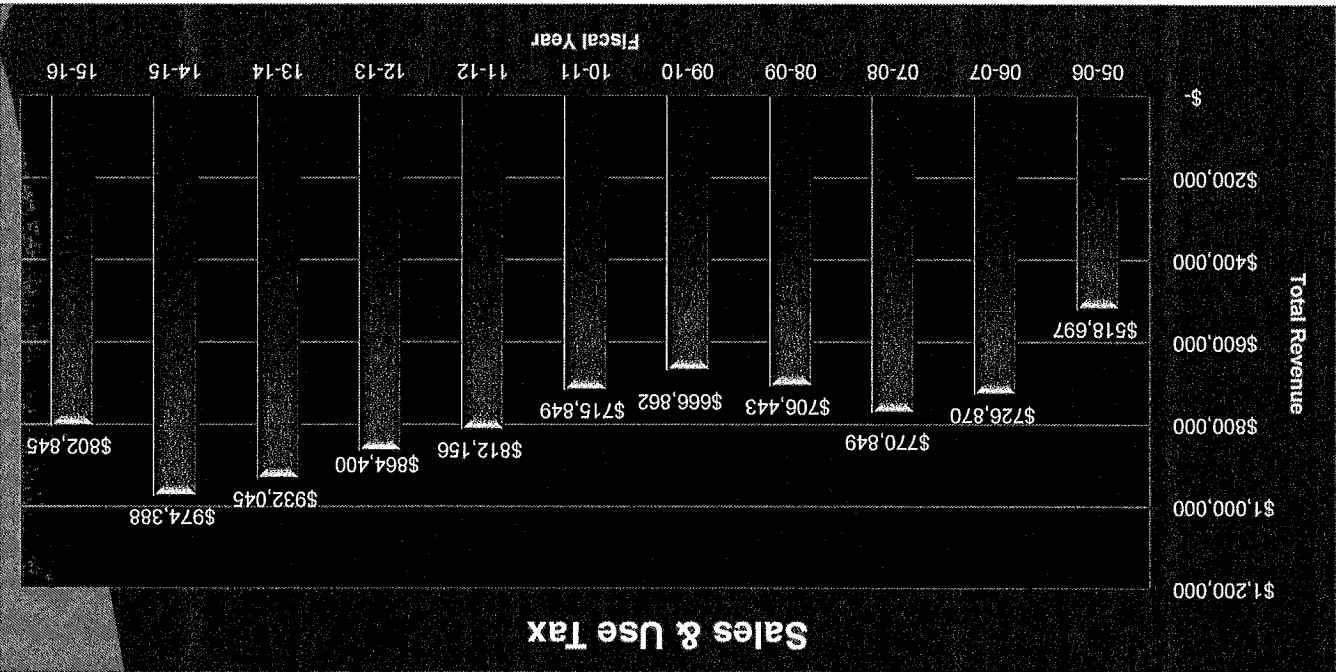
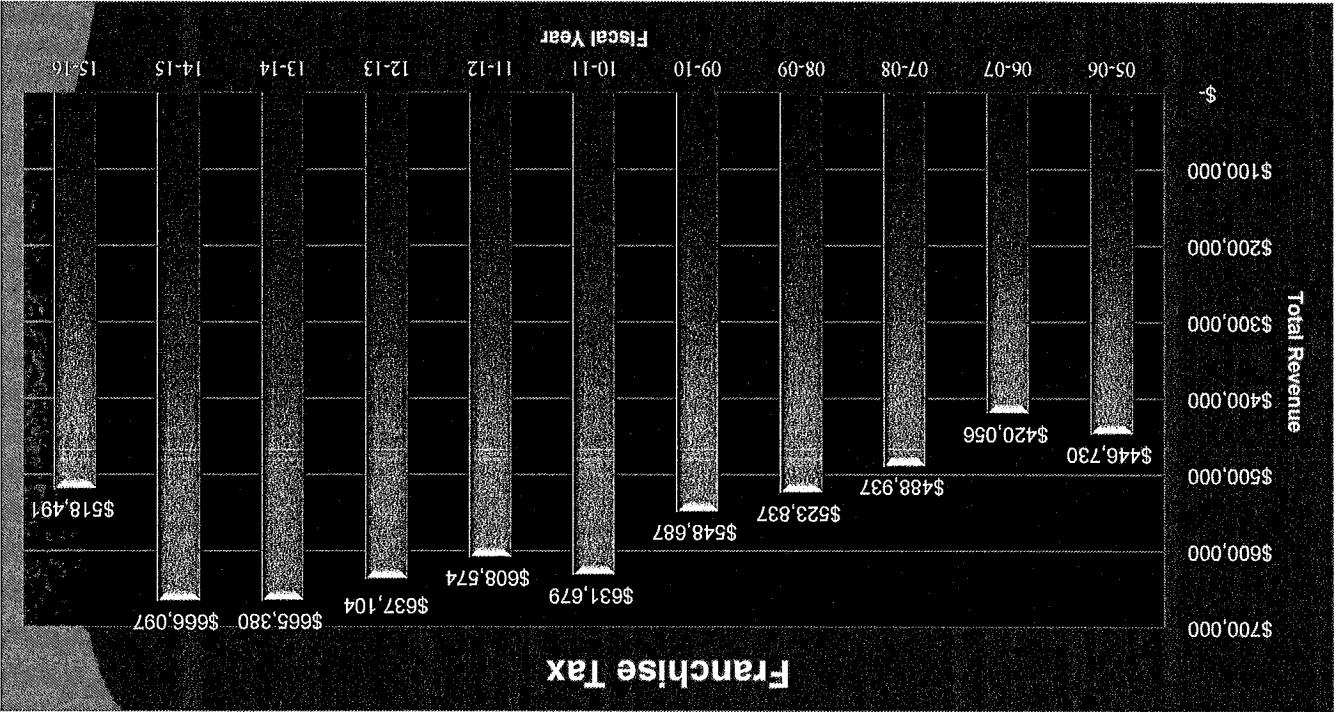
Fiscal Year	July	August	September	October	November	December	January	February	March	April	May	June	Audit	Total	\$ Change Prior Year	% Change Prior Year
05-06		\$ 42,484	\$ 31,810		\$ 33,808		\$ 38,250		\$ 36,703		\$ 33,619		\$ 46,694	\$ 263,369	-	-
06-07		\$ 46,694	\$ 32,213		\$ 35,929		\$ 50,234		\$ 34,184		\$ 33,627		\$ 2,366	\$ 236,238	\$ (28,131)	-10.7%
07-08		\$ 49,050	\$ 33,948			\$ 38,202	\$ 42,422		\$ 36,477		\$ 41,709		\$ 7,423	\$ 249,230	\$ (24,368)	5.9%
08-09		\$ 56,473	\$ 32,313			\$ 26,709	\$ 41,540		\$ 32,998		\$ 38,795		\$ (3,966)	\$ 224,862	\$ (24,368)	-9.8%
09-10		\$ 52,506		\$ 30,580	\$ 39,884		\$ 42,340		\$ 36,015		\$ 42,799			\$ 244,125	\$ 19,263	8.6%
10-11		\$ 51,141	\$ 34,094		\$ 42,543		\$ 45,204		\$ 36,459		\$ 46,279		\$ (1,691)	\$ 254,028	\$ 9,903	4.1%
11-12		\$ 49,450	\$ 28,216		\$ 49,687		\$ 52,941		\$ 38,660		\$ 48,046		\$ 2,671	\$ 269,670	\$ 15,642	6.2%
12-13		\$ 52,121	\$ 37,979		\$ 45,681		\$ 43,349		\$ 38,883		\$ 52,317			\$ 270,230	\$ 569	0.2%
13-14		\$ 59,448	\$ 27,089		\$ 48,039		\$ 52,426		\$ 35,025		\$ 53,403		\$ (10,246)	\$ 265,184	\$ (5,046)	-1.9%
14-15		\$ 49,202	\$ -	\$ 26,215	\$ 58,015		\$ 43,783		\$ 48,990		\$ 50,345			\$ 276,549	\$ 11,365	4.3%
15-16		\$ 54,254	\$ -	\$ 33,650	\$ 51,388	\$ -	\$ 57,604	\$ -	\$ 36,320	\$ -	\$ -			\$ 233,215	\$ (43,334)	-15.7%
% Change Same Month Prior Year		10.27%		28.37%	-11.42%		31.57%		-25.86%		-100.00%					

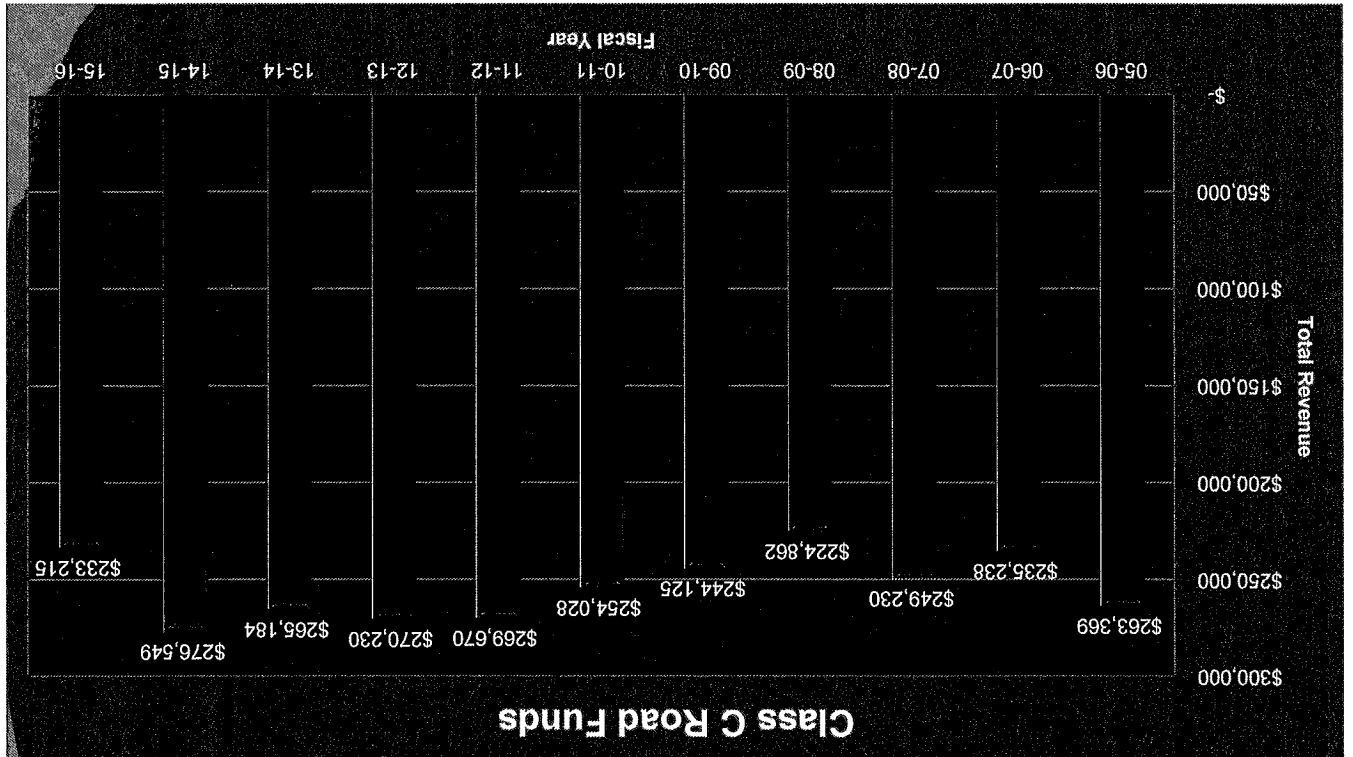
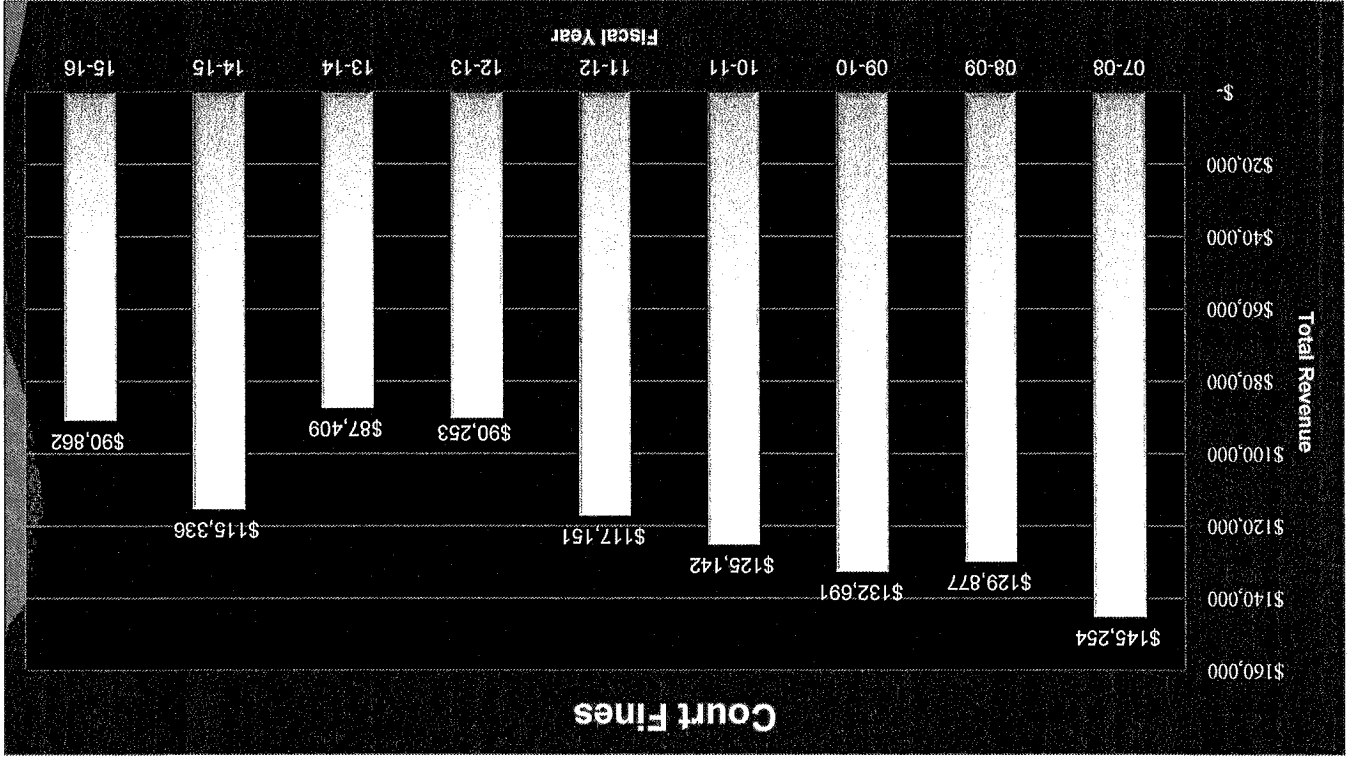
Court Fines																
Fiscal Year	July	August	September	October	November	December	January	February	March	April	May	June	Audit	Total	\$ Change Prior Year	% Change Prior Year
07-08	\$ 20,371	\$ 8,237	\$ 15,064	\$ 14,543	\$ 7,967	\$ 7,105	\$ 12,573	\$ 15,346	\$ 8,172	\$ 8,914	\$ 13,957	\$ 13,005		\$ 145,254	\$ -	-
08-09	\$ 21,622	\$ 8,936	\$ 12,321	\$ 7,721	\$ 8,877	\$ 5,496	\$ 15,030	\$ 7,885	\$ 7,113	\$ 10,420	\$ 16,904	\$ 7,552		\$ 129,877	\$ (15,377)	-10.6%
09-10	\$ 16,544	\$ 8,591	\$ 10,679	\$ 7,618	\$ 3,334	\$ 13,999	\$ 8,342	\$ 14,481	\$ 16,497	\$ 17,935	\$ 6,399	\$ 8,272		\$ 132,691	\$ 2,814	2.2%
10-11	\$ 7,154	\$ 7,023	\$ 9,883	\$ 6,735	\$ 12,143	\$ 10,494	\$ 12,575	\$ 18,381	\$ 16,324	\$ 725	\$ 9,881	\$ 5,674	\$ 8,150	\$ 125,142	\$ (7,549)	-5.7%
11-12	\$ 9,597	\$ 6,202	\$ 10,296	\$ 10,603	\$ 11,728	\$ 7,906	\$ 11,886	\$ 15,194	\$ 8,996	\$ 9,395	\$ 11,254	\$ 4,123		\$ 117,151	\$ (7,992)	-6.4%
12-13	\$ 11,107	\$ 8,713	\$ 5,843	\$ 8,003	\$ 8,227	\$ 11,555	\$ 3,864	\$ 9,370	\$ 6,180	\$ 8,795	\$ 7,243	\$ 1,353		\$ 90,253	\$ (26,897)	-23.0%
13-14	\$ 13,966	\$ 7,471	\$ 4,792	\$ 5,222	\$ 11,161	\$ 5,800	\$ 4,250	\$ 5,681	\$ 8,894	\$ 12,767	\$ 5,632	\$ 78		\$ 87,409	\$ (2,844)	-3.2%
14-15	\$ 15,966	\$ 5,352	\$ 5,753	\$ 9,997	\$ 4,676	\$ 9,496	\$ 7,485	\$ 24,640	\$ 14,344	\$ 7,371	\$ 2,308	\$ 9,947		\$ 115,336	\$ 27,927	31.9%
15-16	\$ 17,941	\$ 8,444	\$ 9,448	\$ 6,349	\$ 9,024	\$ 9,670	\$ 4,960	\$ 9,359	\$ 15,668	\$ -	\$ -	\$ -		\$ 90,862	\$ (24,474)	-28.0%
% Change Same Month Prior Year	28.46%	57.76%	64.23%	-36.50%	92.97%	1.83%	-33.74%	-62.02%	9.23%	-100.00%	-100.00%	-100.00%				

Pleasant View City
 Historical Tax Receipt Information
 FY 05-06 to Present





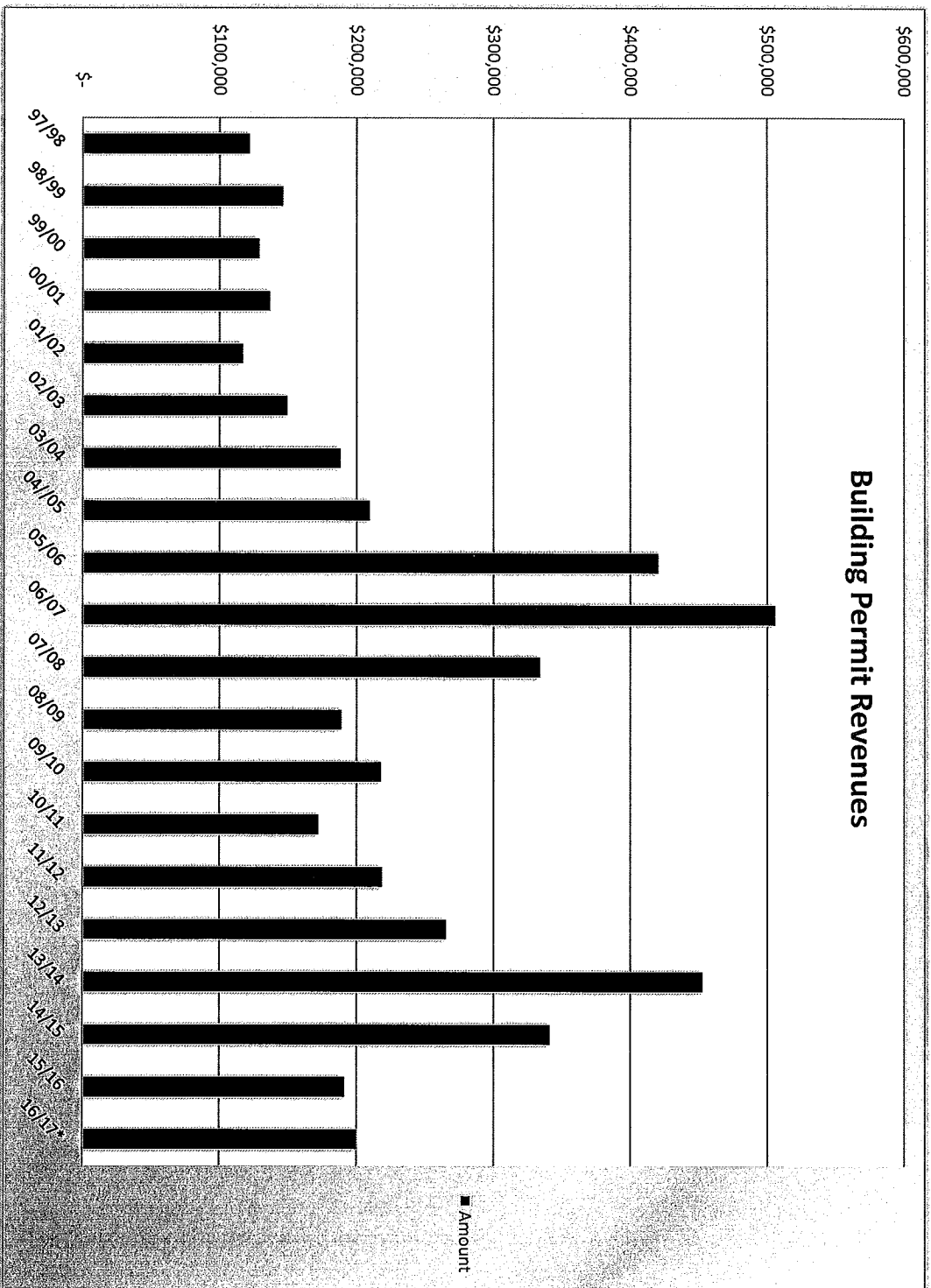




Building Permit Revenues	
FY	Amount
97/98	\$ 121,919
98/99	\$ 146,282
99/00	\$ 128,972
00/01	\$ 136,947
01/02	\$ 116,960
02/03	\$ 149,713
03/04	\$ 188,231
04//05	\$ 209,951
05/06	\$ 420,991
06/07	\$ 505,763
07/08	\$ 334,559
08/09	\$ 189,190
09/10	\$ 217,778
10/11	\$ 172,235
11/12	\$ 218,437
12/13	\$ 265,374
13/14	\$ 452,892
14/15	\$ 341,472
15/16	\$ 191,439
16/17*	\$ 200,000

Average	\$ 235,455
Low	\$ 116,960
High	\$ 505,763

* Estimated



Shady Lane Tree Proposal

Description	Purpose	Cost
Replace <u>four</u> Chanticleer Pear trees along the parimeter of the lower parking lot.	Four of the 26 trees planted last spring did not survive the winter.	\$ 799.60
<u>Nine</u> new trees to fill in locations on north end of park near bowery and grass area.	Fill in areas where dead and hazardous trees had been removed.	\$ 1419.20
Total requested		\$ 2218.80

The original plan was to spend approximately \$3000.00 on tree replacement in northern grass area. However, due to the parks budget being depleted due to hazardous tree removal and park maintenance, a more conservative estimate is being requested.

Quote

*** Duplicate ***

Quote expires

Page:

1

1815 West Gentile
Layton, UT 84041
801-544-1211



Invoice #: 2304
Invoice Date: 4/14/16
Station: 23

Sold to: **PLEASANT VIEW CITY**
535 W Elberta
Pleasant View, UT 84414

Ship to:

Serry: 801-782-7474

Customer PO:

Terms: Net 30 Days

Sls rep:

User:

STETHO

Customer #: P660

Quantity	Item #	Description	Price	Selling unit	Ext prc
4.00	1885	2 1/2IN CHANTICLEER PEAR	199.90	EACH	799.60
3.00	28229	10FT BABY BLUE SPRUCE	179.90	EACH	539.70
2	36559	#20 4-6FT HINOKI CYPRESS	109.90	EACH	219.80
3	10182	8-10FT CUPRESSINA SPRUCE	219.90	EACH	659.70
1	5792	Delivery Charge	55.00	EACH	55.00

Customer Signature:

Notes:

Total line items: 5

Sale subtotal: 2,273.80

Tax: 0.00

Total: 2,273.80

We will issue refunds or exchanges within 7 days of your purchase when presented with this invoice and item is in the same condition as when purchased.

We do not accept returns of discounted, closeouts, customer special ordered items, seasonal items, fountains or statuary.

Greenhouse and Outdoor Nursery Plants including perennials may be returned within 24 hours if in the same condition as purchased. ALL plants purchased at a discounted or wholesale pricing carry NO warranty. All trees, shrubs, perennials and other outdoor nursery plants purchased on special seasonal pricing cannot be returned. Payment is due as specified in approved "terms". A Finance charge of 1 1/2% per month or 18% annually will be charged to past due accounts. Customer or signer of this document agrees to pay collection and/or attorney's fees and any costs associated with collection on this invoice. By signing, I the undersigned, warrant that I am authorized by the purchaser/company, referred to as "Bill To" to sign this agreement thereby binding myself and purchaser.

Received by _____

Driver: _____

Date/Time: _____



PLEASANT VIEW CITY CORPORATION
COMBINED CASH INVESTMENT
MARCH 31, 2016

COMBINED CASH ACCOUNTS

01-11110	CASH IN CHECKING - COMBINED	100,039.71
01-11400	RETURNED CHECKS - CLEARING	138.00
01-11610	CASH - COMBINED STATE TREASURE	9,004,831.15
		<hr/>
	TOTAL COMBINED CASH	9,105,008.86
01-10100	CASH ALLOCATED TO OTHER FUNDS	(9,105,008.86)
		<hr/>
	TOTAL UNALLOCATED CASH	.00
		<hr/>

CASH ALLOCATION RECONCILIATION

10	ALLOCATION TO GENERAL FUND	1,467,332.81
40	ALLOCATION TO PARK/OPEN SPACE DEV. FUND	377,232.21
41	ALLOCATION TO STORM SEWER FUND	1,316,861.63
43	ALLOCATION TO EQUIP/FLEET/PROJECT FUND	300,746.50
45	ALLOCATION TO ROAD & SIDEWALK FUND	406,651.46
51	ALLOCATION TO WATER FUND	2,061,010.05
53	ALLOCATION TO SEWER FUND	1,873,630.06
55	ALLOCATION TO SOLID WASTE FUND	185,311.55
60	ALLOCATION TO REDEVELOPMENT AGENCY FUND	1,116,232.59
		<hr/>
	TOTAL ALLOCATIONS TO OTHER FUNDS	9,105,008.86
	ALLOCATION FROM COMBINED CASH FUND - 01-10100	(9,105,008.86)
		<hr/>
	ZERO PROOF IF ALLOCATIONS BALANCE	.00
		<hr/>

PLEASANT VIEW CITY CORPORATION
BALANCE SHEET
MARCH 31, 2016

GENERAL FUND

ASSETS

10-10100	CASH - COMBINED FUND	1,467,332.81	
10-10200	CASH-ZIONS-CASH BACK SAVINGS	1,573.05	
10-13110	ACCOUNTS RECEIVABLE	868,166.08	
10-13120	DEVELOPMENT RECEIVABLES	35,234.81	
10-13121	RESERVE FOR BAD DEBT	(20,000.00)	
	TOTAL ASSETS		2,352,306.75

LIABILITIES AND EQUITY

LIABILITIES

10-20200	ACCOUNTS PAYABLE	(569.12)	
10-22210	FICA PAYABLE	(434.20)	
10-22220	FEDERAL WITHHOLDING PAYABLE	(271.88)	
10-22230	STATE WITHHOLDING PAYABLE	4,676.79	
10-22250	WORKMENS COMPENSATION PAYABLE	49.70	
10-22500	INSURANCE PAYABLE	(1,373.04)	
10-22600	FLEX SPENDING PAYABLE	(1,536.59)	
10-23310	REVENUE COLLECTED IN ADVANCE	596,040.00	
10-23311	REVENUE COLLECTED FOR CWSID	20,997.00	
10-23312	N.V.FIRE COLLECTION FEE	4,308.02	
10-23400	CUSTOMER DEPOSITS	165,834.23	
	TOTAL LIABILITIES		787,720.91

FUND EQUITY

	UNAPPROPRIATED FUND BALANCE:		
10-29800	UNASSIGNED-FUND BAL.BEGIN.YEAR	847,162.35	
10-29850	RESTRICTED-CLASS C ROAD FUNDS	473,118.68	
10-29860	RESTRICTED-STATE ALCOHOL FUNDS	5,891.43	
	REVENUE OVER EXPENDITURES - YTD	238,413.38	
	BALANCE - CURRENT DATE	1,564,585.84	
	TOTAL FUND EQUITY		1,564,585.84
	TOTAL LIABILITIES AND EQUITY		2,352,306.75

PLEASANT VIEW CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2016

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>TAXES</u>					
10-31-010 MOTOR VEHICLES	6,015.89	41,786.01	50,000.00	8,213.99	83.6
10-31-100 CURRENT YEAR PROPERTY TAXES	35,274.12	561,017.07	596,040.00	35,022.93	94.1
10-31-200 PRIOR YEAR PROPERTY TAXES	4,505.64	7,610.63	30,000.00	22,389.37	25.4
10-31-300 SALES AND USE TAXES	73,855.31	802,844.30	1,000,000.00	197,155.70	80.3
10-31-400 FRANCHISE TAXES	63,289.86	518,491.80	687,000.00	168,508.20	75.5
TOTAL TAXES	182,940.82	1,931,749.81	2,363,040.00	431,290.19	81.8
<u>LICENSES AND PERMITS</u>					
10-32-100 BUSINESS LICENSES AND PERMITS	824.92	12,584.61	13,500.00	915.39	93.2
10-32-160 1% SURCHARGE	187.27	591.71	200.00	(391.71)	295.9
10-32-170 CWSID IMPACT COLLECTION FEE	30.00	530.00	500.00	(30.00)	106.0
10-32-180 NV FIRE DISTRICT COLLECTION FEE	50.00	590.00	510.00	(80.00)	115.7
10-32-210 BUILDING PERMITS	16,676.50	125,409.79	100,000.00	(25,409.79)	125.4
10-32-250 ANIMAL LICENSES	546.00	4,617.50	6,000.00	1,382.50	77.0
TOTAL LICENSES AND PERMITS	18,294.69	144,323.61	120,710.00	(23,613.61)	119.6
<u>INTERGOVERNMENTAL REVENUE</u>					
10-33-300 BLOCK GRANT POLICE	.00	.00	8,500.00	8,500.00	.0
10-33-400 WEBER SCHOOL DIST-RESOURCE	.00	23,671.89	31,562.00	7,890.11	75.0
10-33-401 WEBER SCHOOL DIST-REIMBURSEMNT	.00	4,190.41	8,000.00	3,809.59	52.4
10-33-500 LOCAL UNITS GRANTS/AWARDS	.00	.00	3,625.00	3,625.00	.0
10-33-560 CLASS "C" ROAD FUND ALLOTMENT	36,319.69	233,215.35	283,000.00	49,784.65	82.4
10-33-580 STATE ALCOHOL ENFORC/EDUC FUND	.00	7,907.22	7,550.00	(357.22)	104.7
10-33-581 STATE GRANTS/AWARDS (POLICE)	.00	.00	5,000.00	5,000.00	.0
TOTAL INTERGOVERNMENTAL REVENUE	36,319.69	268,984.87	347,237.00	78,252.13	77.5
<u>CHARGES FOR SERVICES</u>					
10-34-240 INSPECTION FEES	645.00	4,730.00	4,700.00	(30.00)	100.6
10-34-250 PLAN CHECK FEES	8,276.00	64,056.77	46,000.00	(18,056.77)	139.3
10-34-260 BOARD OF ADJUSTMENTS FEES	.00	.00	150.00	150.00	.0
10-34-270 ZONING & SUBDIVISION FEES	250.00	1,700.00	3,500.00	1,800.00	48.6
10-34-280 FOUNDER'S DAY	.00	128.00	11,000.00	10,872.00	1.2
10-34-550 IMPOUND & SHELTER FEES	170.00	1,245.00	1,300.00	55.00	95.8
10-34-730 RECREATION FEES	911.97	17,436.01	28,900.00	11,463.99	60.3
10-34-750 PARK FEES	135.00	1,842.00	3,100.00	1,258.00	59.4
TOTAL CHARGES FOR SERVICES	10,387.97	91,137.78	98,650.00	7,512.22	92.4

PLEASANT VIEW CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2016

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	<u>FINES AND FORFEITURES</u>					
10-35-100	COURT FINES	15,617.50	90,811.92	116,500.00	25,688.08	78.0
10-35-200	SMALL CLAIMS FEES	.00	70.00	100.00	30.00	70.0
10-35-300	TRAFFIC SCHOOL FEES	315.00	2,835.00	4,000.00	1,165.00	70.9
	TOTAL FINES AND FORFEITURES	15,932.50	93,716.92	120,600.00	26,883.08	77.7
	<u>MISCELLANEOUS REVENUE</u>					
10-36-100	INTEREST EARNINGS	1,003.12	6,695.90	5,000.00	(1,695.90)	133.9
10-36-200	RENTS AND CONCESSIONS	1,538.28	16,640.68	17,000.00	359.32	97.9
10-36-250	POLICE REPORTS	80.00	925.00	800.00	(125.00)	115.6
10-36-900	MISC/SUNDRY REVENUE	3,473.55	24,290.86	16,314.00	(7,976.86)	148.9
	TOTAL MISCELLANEOUS REVENUE	6,094.95	48,552.44	39,114.00	(9,438.44)	124.1
	<u>CONTRIBUTIONS AND TRANSFERS</u>					
10-39-200	REVENUE SHARING CARRYOVER	.00	.00	847,162.00	847,162.00	.0
10-39-300	CLASS "C" ROADS CARRYOVER	.00	.00	473,119.00	473,119.00	.0
10-39-350	STATE ALCOHOL FUNDS CARRYOVER	.00	.00	5,891.00	5,891.00	.0
	TOTAL CONTRIBUTIONS AND TRANSFERS	.00	.00	1,326,172.00	1,326,172.00	.0
	TOTAL FUND REVENUE	269,970.62	2,578,465.43	4,415,523.00	1,837,057.57	58.4

PLEASANT VIEW CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2016

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>LEGISLATIVE</u>					
10-41-120 SALARIES - MAYOR AND COUNCIL	1,818.00	16,362.00	21,820.00	5,458.00	75.0
10-41-130 EMPLOYEE BENEFITS	180.71	1,639.86	2,400.00	760.14	68.3
10-41-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	4,454.19	4,625.00	170.81	96.3
10-41-220 PUBLIC NOTICES	2,158.43	9,220.59	12,500.00	3,279.41	73.8
10-41-230 TRAVEL	1,193.44	2,713.44	3,880.00	1,166.56	69.9
10-41-240 OFFICE SUPPLIES AND EXPENSE	.00	897.08	800.00	(97.08)	112.1
10-41-310 PROFESSIONAL & TECHNICAL	52.63	493.41	1,000.00	506.59	49.3
10-41-330 EDUCATION AND TRAINING	.00	350.00	1,000.00	650.00	35.0
10-41-510 INSURANCE AND SURETY BONDS	.00	.00	100.00	100.00	.0
10-41-610 CITY APPRECIATION	.00	497.32	1,000.00	502.68	49.7
10-41-620 MISCELLANEOUS	.00	.00	575.00	575.00	.0
TOTAL LEGISLATIVE	5,403.21	36,627.89	49,700.00	13,072.11	73.7
<u>JUDICIAL</u>					
10-42-110 SALARIES/WAGES-PERMANENT	3,687.02	34,176.77	47,400.00	13,223.23	72.1
10-42-115 OVERTIME/VAC	3.97	316.72	450.00	133.28	70.4
10-42-120 SALARIES/WAGES-PART-TIME	.00	1,000.40	3,050.00	2,049.60	32.8
10-42-130 EMPLOYEE BENEFITS	1,671.41	15,631.64	22,300.00	6,668.36	70.1
10-42-132 EMPLOYEE BENEFITS-GRP 3	9.05	201.71	350.00	148.29	57.6
10-42-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	33.00	75.00	42.00	44.0
10-42-230 TRAVEL	.00	1,019.51	2,650.00	1,630.49	38.5
10-42-240 OFFICE SUPPLIES AND EXPENSE	494.19	1,467.72	1,100.00	(367.72)	133.4
10-42-280 TELEPHONE	60.00	490.00	720.00	230.00	68.1
10-42-310 PROFESSIONAL & TECHNICAL	882.76	8,478.07	15,500.00	7,021.93	54.7
10-42-330 EDUCATION & TRAINING	.00	425.00	1,025.00	600.00	41.5
10-42-510 INSURANCE AND SURETY BONDS	.00	.00	100.00	100.00	.0
10-42-740 CAPTIAL OUTLAY - EQUIPMENT	.00	.00	800.00	800.00	.0
TOTAL JUDICIAL	6,808.40	63,240.54	95,520.00	32,279.46	66.2

PLEASANT VIEW CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2016

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ADMINISTRATION</u>					
10-43-110 SALARIES/WAGES-PERMANENT	4,905.38	45,869.28	63,000.00	17,130.72	72.8
10-43-115 OVERTIME/VAC	108.59	108.59	350.00	241.41	31.0
10-43-120 SALARIES/WAGES-PART-TIME	262.76	2,363.97	3,100.00	736.03	76.3
10-43-130 EMPLOYEE BENEFITS	2,152.68	19,587.18	25,400.00	5,812.82	77.1
10-43-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	704.00	750.00	46.00	93.9
10-43-230 TRAVEL	675.66	4,795.80	8,500.00	3,704.20	56.4
10-43-240 OFFICE SUPPLIES AND EXPENSE	(20.84)	1,474.89	2,000.00	525.11	73.7
10-43-280 TELEPHONE	90.00	810.00	1,100.00	290.00	73.6
10-43-310 PROFESSIONAL & TECHNICAL	265.21	2,414.13	2,100.00	(314.13)	115.0
10-43-330 EDUCATION AND TRAINING	.00	1,075.00	1,755.00	680.00	61.3
10-43-510 INSURANCE AND SURETY BONDS	.00	600.00	600.00	.00	100.0
10-43-605 MARKETING & ANALYSIS	.00	150.00	150.00	.00	100.0
10-43-620 MISCELLANEOUS SERVICES	.00	.00	200.00	200.00	.0
10-43-630 EMP. APPRECIATION	.00	7,770.22	7,500.00	(270.22)	103.6
10-43-640 CONTINUING EDUCATION	.00	.00	5,000.00	5,000.00	.0
TOTAL ADMINISTRATION	8,439.44	87,723.06	121,505.00	33,781.94	72.2

<u>TREASURER</u>					
10-44-110 SALARIES/WAGES-PERMANENT	2,109.60	19,770.60	27,700.00	7,929.40	71.4
10-44-115 OVERTIME/VAC	271.49	271.49	650.00	378.51	41.8
10-44-120 SALARIES/WAGES-PART-TIME	262.76	2,195.97	3,100.00	904.03	70.8
10-44-130 EMPLOYEE BENEFITS	1,446.08	11,107.55	12,750.00	1,642.45	87.1
10-44-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	220.00	650.00	430.00	33.9
10-44-230 TRAVEL	528.18	806.13	4,000.00	3,193.87	20.2
10-44-240 OFFICE SUPPLIES AND EXPENSE	29.20	859.88	1,600.00	740.12	53.7
10-44-310 PROFESSIONAL & TECHNICAL	52.63	493.41	1,300.00	806.59	38.0
10-44-330 EDUCATION AND TRAINING	.00	575.00	1,100.00	525.00	52.3
10-44-510 INSURANCE AND SURETY BONDS	.00	925.00	925.00	.00	100.0
10-44-620 MISCELLANEOUS SERVICES	1,237.64	9,079.26	15,000.00	5,920.74	60.5
TOTAL TREASURER	5,937.58	46,304.29	68,775.00	22,470.71	67.3

<u>CITY RECORDER/FINANCE</u>					
10-47-110 SALARIES/WAGES-PERMANENT	3,147.76	29,484.83	40,800.00	11,315.17	72.3
10-47-115 OVERTIME/VAC	14.77	342.12	650.00	307.88	52.6
10-47-120 SALARIES/WAGES-PART-TIME	262.76	2,526.72	3,100.00	573.28	81.5
10-47-130 EMPLOYEE BENEFITS	1,515.87	14,175.69	20,000.00	5,824.31	70.9
10-47-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	220.00	300.00	80.00	73.3
10-47-230 TRAVEL	42.44	415.95	1,450.00	1,034.05	28.7
10-47-240 OFFICE SUPPLIES AND EXPENSE	60.02	1,347.27	2,400.00	1,052.73	56.1
10-47-310 PROFESSIONAL/TECHNICAL SERVICE	52.63	663.41	1,750.00	1,086.59	37.9
10-47-330 EDUCATION AND TRAINING	.00	920.00	910.00	(10.00)	101.1
10-47-510 INSURANCE AND SURETY BONDS	.00	.00	100.00	100.00	.0
TOTAL CITY RECORDER/FINANCE	5,096.25	50,095.99	71,460.00	21,364.01	70.1

PLEASANT VIEW CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
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GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>NON-DEPARTMENTAL</u>						
10-49-300	ENGINEER	.00	2,502.50	5,000.00	2,497.50	50.1
10-49-310	ATTORNEY	6,079.30	13,128.90	30,000.00	16,871.10	43.8
10-49-320	AUDITOR	.00	9,500.00	9,500.00	.00	100.0
10-49-510	INSURANCE AND SURETY BONDS	.00	103,301.61	105,800.00	2,498.39	97.6
10-49-610	MISC SAFETY GRANT SUPPLIES	.00	.00	3,625.00	3,625.00	.0
TOTAL NON-DEPARTMENTAL		6,079.30	128,433.01	153,925.00	25,491.99	83.4
<u>GENERAL GOVERNMENT BUILDINGS</u>						
10-50-260	BLDGS/GROUNDS -SUPPLIES/MAINT.	467.61	11,230.09	15,650.00	4,419.91	71.8
10-50-270	UTILITIES	1,271.64	13,516.60	16,000.00	2,483.40	84.5
10-50-280	TELEPHONE	1,099.03	5,595.51	9,000.00	3,404.49	62.2
10-50-310	PROFESSIONAL & TECHNICAL	454.31	4,934.17	8,340.00	3,405.83	59.2
10-50-620	CONTRACTUAL SERVICES	210.00	945.00	1,260.00	315.00	75.0
TOTAL GENERAL GOVERNMENT BUILDINGS		3,502.59	36,221.37	50,250.00	14,028.63	72.1
<u>SHOP</u>						
10-51-230	TRAVEL	.00	.00	1,200.00	1,200.00	.0
10-51-250	EQUIP/SUPPLIES/MAINTENANCE	914.91	2,420.60	6,000.00	3,579.40	40.3
10-51-260	BLDG & GRND-SHOP IMPROVEMENTS	1,661.52	13,686.05	14,000.00	313.95	97.8
10-51-270	UTILITIES	777.79	8,727.64	11,700.00	2,972.36	74.6
10-51-280	TELEPHONE	80.54	361.77	500.00	138.23	72.4
10-51-310	PROFESSIONAL & TECHNICAL	.00	2,100.00	6,000.00	3,900.00	35.0
10-51-330	EDUCATION & TRAINING	.00	.00	800.00	800.00	.0
TOTAL SHOP		3,434.76	27,296.06	40,200.00	12,903.94	67.9
<u>ELECTIONS</u>						
10-52-250	EQUIP/SUPPLIES/MAINTENANCE	.00	42.42	.00	42.42	.0
10-52-310	PROFESSIONAL/TECHINCAL SERVICE	.00	3,523.21	3,600.00	76.79	97.9
TOTAL ELECTIONS		.00	3,565.63	3,600.00	34.37	99.1

PLEASANT VIEW CITY CORPORATION
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GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PLANNING & ZONING</u>					
10-53-110 SALARIES/WAGES-PERMANENT	6,637.92	62,346.12	87,200.00	24,853.88	71.5
10-53-115 OVERTIME/VAC	54.30	54.30	600.00	545.70	9.1
10-53-120 SALARIES/STIPENDS	.00	1,100.00	4,050.00	2,950.00	27.2
10-53-130 EMPLOYEE BENEFITS	3,529.65	32,290.35	44,200.00	11,909.65	73.1
10-53-210 BOOKS & SUBSCRIPTIONS & MEMBER	15.00	1,686.70	2,430.00	743.30	69.4
10-53-220 PUBLIC NOTICES	65.66	291.17	600.00	308.83	48.5
10-53-230 TRAVEL	778.24	2,739.87	5,000.00	2,260.13	54.8
10-53-240 OFFICE SUPPLIES AND EXPENSE	34.87	825.14	2,400.00	1,574.86	34.4
10-53-280 TELEPHONE	90.00	867.33	1,080.00	212.67	80.3
10-53-310 PROFESSIONAL/TECHINICAL SERVICE	5,535.86	51,349.15	78,000.00	26,650.85	65.8
10-53-330 EDUCATION AND TRAINING	.00	1,518.00	1,800.00	282.00	84.3
10-53-610 MISCELLANEOUS SUPPLIES	.00	202.50	400.00	197.50	50.6
TOTAL PLANNING & ZONING	16,741.50	155,270.63	227,760.00	72,489.37	68.2

POLICE DEPARTMENT

10-54-110 SALARIES/WAGES-PERMNNT-GRP 1	34,961.60	325,302.54	440,000.00	114,697.46	73.9
10-54-111 SALARIES/WAGES-PERMNNT-GRP 2	2,322.39	20,060.78	28,700.00	8,639.22	69.9
10-54-112 SALARIES/WAGES-PERMNNT-GRP 3	506.30	10,968.42	21,200.00	10,231.58	51.7
10-54-115 OVERTIME/VAC	2,484.69	31,470.58	33,000.00	1,529.42	95.4
10-54-130 EMPLOYEE BENEFITS-GRP 1	26,034.19	241,224.09	327,000.00	85,775.91	73.8
10-54-131 EMPLOYEE BENEFITS-GRP 2	233.41	2,020.79	3,200.00	1,179.21	63.2
10-54-132 EMPLOYEE BENEFITS-GRP 3	50.88	1,078.45	2,400.00	1,321.55	44.9
10-54-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	618.00	1,000.00	382.00	61.8
10-54-220 PUBLIC NOTICES	.00	.00	500.00	500.00	.0
10-54-230 TRAVEL	654.50	4,559.42	5,000.00	440.58	91.2
10-54-240 OFFICE SUPPLIES AND EXPENSE	202.21	2,547.03	5,000.00	2,452.97	50.9
10-54-250 SUPPLIES/MAINTENANCE	251.04	5,456.28	8,500.00	3,043.72	64.2
10-54-251 VEHICLE:FUEL	1,884.24	13,303.34	35,000.00	21,696.66	38.0
10-54-252 VEHICLE: EQUIPMENT	.00	10,528.03	14,000.00	3,471.97	75.2
10-54-253 VEHICLE: MAINTENANCE	64.39	7,223.61	22,000.00	14,776.39	32.8
10-54-260 BLDGS/GROUNDS-SUPPLIES & MAINT	.00	.00	500.00	500.00	.0
10-54-280 COMMUNICATION SERVICES	908.25	12,301.97	16,400.00	4,098.03	75.0
10-54-286 LIQUOR FUND EXPENDITURES	.00	3,480.78	13,440.00	9,959.22	25.9
10-54-289 WHS EXPENDITURE	.00	4,190.41	8,000.00	3,809.59	52.4
10-54-290 DUI EXPENDITURES	.00	.00	5,000.00	5,000.00	.0
10-54-300 BLOCK GRANT	.00	.00	8,500.00	8,500.00	.0
10-54-310 PROFESSIONAL/TECHNICAL SERVICE	30.00	446.00	2,000.00	1,554.00	22.3
10-54-320 ANIMAL SERVICES	.00	262.03	3,000.00	2,737.97	8.7
10-54-330 EDUCATION AND TRAINING	61.25	3,168.16	5,000.00	1,831.84	63.4
10-54-470 UNIFORMS	10.81	5,864.46	8,000.00	2,135.54	73.3
10-54-620 CONTRACTUAL SERVICES	315.80	21,184.86	31,000.00	9,815.14	68.3
TOTAL POLICE DEPARTMENT	70,975.95	727,260.03	1,047,340.00	320,079.97	69.4

PLEASANT VIEW CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
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GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>BUILDING INSPECTION</u>					
10-58-110 SALARIES/WAGES-PERMANENT	708.08	6,678.60	9,300.00	2,621.40	71.8
10-58-115 OVERTIME/VAC	55.64	85.40	200.00	114.60	42.7
10-58-120 SALARIES/WAGES-PART-TIME	.00	280.88	300.00	19.12	93.6
10-58-130 EMPLOYEE BENEFITS	420.80	3,481.42	4,300.00	818.58	81.0
10-58-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	50.00	500.00	450.00	10.0
10-58-230 TRAVEL	.00	.00	540.00	540.00	.0
10-58-240 OFFICE SUPPLIES AND EXPENSE	.00	202.00	500.00	298.00	40.4
10-58-310 PROFESSIONAL & TECHNICAL	4,680.00	35,350.00	46,700.00	11,350.00	75.7
10-58-330 EDUCATION AND TRAINING	.00	260.00	260.00	.00	100.0
TOTAL BUILDING INSPECTION	5,864.52	46,388.30	62,600.00	16,211.70	74.1
<u>COMMUN.EMERGENCY RESPONSE TEAM</u>					
10-59-250 EQUIPMENT-SUPPLIES & MAINTENAN	.00	666.23	6,000.00	5,333.77	11.1
TOTAL COMMUN.EMERGENCY RESPONSE TEAM	.00	666.23	6,000.00	5,333.77	11.1
<u>STREETS</u>					
10-60-110 SALARIES/WAGES-PERMANENT	11,280.03	103,502.19	144,200.00	40,697.81	71.8
10-60-115 OVERTIME/VAC	429.04	5,423.87	21,100.00	15,676.13	25.7
10-60-120 SALARIES/WAGES-PART-TIME	352.96	352.96	9,400.00	9,047.04	3.8
10-60-130 EMPLOYEE BENEFITS	6,419.89	59,370.17	88,700.00	29,329.83	66.9
10-60-230 TRAVEL	1,160.52	1,160.52	2,500.00	1,339.48	46.4
10-60-250 EQUIP/SUPPLIES/MAINTENANCE	368.93	1,209.80	4,000.00	2,790.20	30.3
10-60-251 VEHICLE:FUEL	1,993.04	7,699.93	25,000.00	17,300.07	30.8
10-60-253 VEHICLE: MAINTENANCE	85.83	11,947.51	26,000.00	14,052.49	46.0
10-60-270 UTILITIES	2,035.31	16,555.73	25,000.00	8,444.27	66.2
10-60-271 UTILITIES-SCHOOL XING	22.42	179.04	700.00	520.96	25.6
10-60-280 TELEPHONE	230.00	1,750.00	2,440.00	690.00	71.7
10-60-310 PROFESSIONAL/TECHNICAL SERVICE	105.26	16,051.07	17,000.00	948.93	94.4
10-60-330 EDUCATION AND TRAINING	.00	.00	2,000.00	2,000.00	.0
10-60-470 STREET SUPPLIES/MATERIALS	624.80	35,799.55	53,000.00	17,200.45	67.6
10-60-490 CLASS "C"ROAD EXPENDITURES	8,784.00	359,426.85	406,500.00	47,073.15	88.4
10-60-610 PERSONNEL UNIFORMS	92.04	5,225.98	5,500.00	274.02	95.0
10-60-740 CAPITAL OUTLAY - EQUIPMENT	.00	1,895.50	2,000.00	104.50	94.8
TOTAL STREETS	33,984.07	627,550.67	835,040.00	207,489.33	75.2
<u>SENIOR CITIZENS PROGRAM</u>					
10-62-290 SENIOR CITIZEN PROGRAM	.00	5,000.00	5,000.00	.00	100.0
TOTAL SENIOR CITIZENS PROGRAM	.00	5,000.00	5,000.00	.00	100.0

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GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>YOUTH COUNCIL</u>						
10-63-230	TRAVEL	.00	91.37	.00	(91.37)	.0
10-63-250	EQUIPMENT-SUPPLIES & MAINTENAN	1,526.00	1,526.00	2,500.00	974.00	61.0
	TOTAL YOUTH COUNCIL	1,526.00	1,617.37	2,500.00	882.63	64.7
<u>PARKS</u>						
10-70-110	SALARIES/WAGES-PERMANENT	4,567.68	43,184.81	59,500.00	16,315.19	72.6
10-70-115	OVERTIME/VAC	73.83	1,962.54	5,800.00	3,837.46	33.8
10-70-120	SALARIES/WAGES-PART-TIME	772.79	14,376.67	20,000.00	5,623.33	71.9
10-70-130	EMPLOYEE BENEFITS	2,898.50	27,871.87	43,300.00	15,428.13	64.4
10-70-230	TRAVEL	1,061.76	1,061.76	1,900.00	838.24	55.9
10-70-250	EQUIP/SUPPLIES/MAINTENANCE	.00	1,109.41	4,000.00	2,890.59	27.7
10-70-251	VEHICLE:FUEL	379.33	2,318.03	7,000.00	4,681.97	33.1
10-70-253	VEHICLE: MAINTENANCE	418.65	595.62	4,000.00	3,404.38	14.9
10-70-260	BLDGS/GROUNDS-SUPPLIES & MAINT	4,258.39	16,554.64	23,400.00	6,845.36	70.8
10-70-270	UTILITIES	141.61	12,066.49	14,500.00	2,433.51	83.2
10-70-310	PROFESSIONAL/TECHINCAL SERVICE	.00	3,128.10	3,500.00	371.90	89.4
10-70-330	EDUCATION AND TRAINING	390.00	390.00	2,500.00	2,110.00	15.6
	TOTAL PARKS	14,962.54	124,619.94	189,400.00	64,780.06	65.8
<u>RECREATION</u>						
10-71-110	SALARIES/WAGES-PERMANENT	1,626.10	13,224.62	21,000.00	7,775.38	63.0
10-71-115	OVERTIME/VAC	363.60	363.60	.00	(363.60)	.0
10-71-120	SALARIES/WAGES-PART-TIME	581.12	7,203.21	16,200.00	8,996.79	44.5
10-71-130	EMPLOYEE BENEFITS	258.38	2,204.09	4,200.00	1,995.91	52.5
10-71-210	BOOKS & SUBSCRIPTIONS & MEMBER	99.00	179.00	150.00	(29.00)	119.3
10-71-230	TRAVEL	.00	1,836.00	2,500.00	664.00	73.4
10-71-250	EQUIP/SUPPLIES/MAINTENANCE	13.79	4,270.56	17,240.00	12,969.44	24.8
10-71-280	TELEPHONE	.00	478.62	1,000.00	521.38	47.9
10-71-310	PROFESSIONAL/TECHINCAL SERVICE	2,805.27	5,813.84	8,000.00	2,186.16	72.7
10-71-330	EDUCATION AND TRAINING	.00	594.00	650.00	56.00	91.4
	TOTAL RECREATION	5,747.26	36,167.54	70,940.00	34,772.46	51.0
<u>COMMUNITY PROMOTION</u>						
10-75-620	BEAUTIFICATION PROGRAM	91.36	125.66	1,000.00	874.34	12.6
10-75-630	COMMUNITY PROMOTIONS	.00	.00	275.00	275.00	.0
10-75-650	EASTER EGG HUNT	.00	.00	1,500.00	1,500.00	.0
10-75-660	CHRISTMAS CELEBRATIONS	.00	450.00	1,200.00	750.00	37.5
10-75-670	FOUNDERS' DAY	10,000.00	11,427.84	39,000.00	27,572.16	29.3
	TOTAL COMMUNITY PROMOTION	10,091.36	12,003.50	42,975.00	30,971.50	27.9

PLEASANT VIEW CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2016

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>TRANSFERS AND OTHER USES</u>					
10-90-350 TRANSFER TO EQUIP.FUND	.00	124,000.00	124,000.00	.00	100.0
10-90-510 USE OF RESERVED FUND BALANCE	.00	.00	797,413.00	797,413.00	.0
10-90-520 CLASS "C" ROAD FUNDS	.00	.00	349,619.00	349,619.00	.0
10-90-530 RESERVE FOR STATE LIQUOR FUNDS	.00	.00	1.00	1.00	.0
TOTAL TRANSFERS AND OTHER USES	.00	124,000.00	1,271,033.00	1,147,033.00	9.8
TOTAL FUND EXPENDITURES	204,594.73	2,340,052.05	4,415,523.00	2,075,470.95	53.0
NET REVENUE OVER EXPENDITURES	65,375.89	238,413.38	.00	(238,413.38)	.0

PLEASANT VIEW CITY CORPORATION
BALANCE SHEET
MARCH 31, 2016

PARK/OPEN SPACE DEV. FUND

ASSETS

40-10100	CASH - COMBINED FUND	377,232.21	
	TOTAL ASSETS		377,232.21

LIABILITIES AND EQUITY

LIABILITIES

40-21400	RETAINAGE PAYABLE	2,830.44	
	TOTAL LIABILITIES		2,830.44

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
40-29600	RESERVE FOR GRANT MONEY	70,459.00	
40-29800	RESTRICTED-FUND BAL.BEGIN.YEAR	426,417.23	
40-29900	RESTRICTED-IMPACT FEES RESERVE	(89,966.01)	
	REVENUE OVER EXPENDITURES - YTD	(32,508.45)	
	BALANCE - CURRENT DATE	374,401.77	
	TOTAL FUND EQUITY		374,401.77
	TOTAL LIABILITIES AND EQUITY		377,232.21

PLEASANT VIEW CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2016

PARK/OPEN SPACE DEV. FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	<u>REVENUE (CIP)</u>					
40-36-120	INTEREST EARNED	256.80	2,013.46	675.00	(1,338.46)	298.3
40-36-200	IMPACT FEES-PARK/OPEN SPACE	5,794.35	69,018.81	60,000.00	(9,018.81)	115.0
40-36-800	CONTRIBUTIONS/GRANTS	.00	.00	336,050.00	336,050.00	.0
	TOTAL REVENUE (CIP)	6,051.15	71,032.27	396,725.00	325,692.73	17.9
	TOTAL FUND REVENUE	6,051.15	71,032.27	396,725.00	325,692.73	17.9

PLEASANT VIEW CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2016

PARK/OPEN SPACE DEV. FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENSES (CIP)</u>					
40-46-160 LAND	.00	.00	48,000.00	48,000.00	.0
40-46-310 PROFESSIONAL & TECHNICAL	270.50	3,965.69	.00	(3,965.69)	.0
40-46-730 IMPROVEMENTS - CONSTRUCTION	.00	99,575.03	730,509.00	630,933.97	13.6
TOTAL EXPENSES (CIP)	<u>270.50</u>	<u>103,540.72</u>	<u>778,509.00</u>	<u>674,968.28</u>	<u>13.3</u>
TOTAL FUND EXPENDITURES	<u>270.50</u>	<u>103,540.72</u>	<u>778,509.00</u>	<u>674,968.28</u>	<u>13.3</u>
NET REVENUE OVER EXPENDITURES	<u>5,780.65</u>	<u>(32,508.45)</u>	<u>(381,784.00)</u>	<u>(349,275.55)</u>	<u>(8.5)</u>

PLEASANT VIEW CITY CORPORATION
BALANCE SHEET
MARCH 31, 2016

STORM SEWER FUND

ASSETS

41-10100	CASH - COMBINED FUND	1,316,861.63	
41-13110	ACCOUNTS RECEIVABLE	47,189.91	
41-13120	RESERVE FOR BAD DEBT	(1,000.00)	
41-15200	DEFERRED OUTFLOW OF RESOURCES	8,142.00	
41-16110	LAND	66,330.83	
41-16210	BUILDINGS	131,902.18	
41-16310	INFRASTRUCTURE	5,632,495.70	
41-16510	MACHINERY AND EQUIPMENT	299,557.30	
41-16520	ACCUM DEPR - EQUIP	(1,468,539.72)	
41-16540	CONSTRUCTION IN PROGRESS	332,174.93	
41-18100	NET PENSION ASSET	28.00	
TOTAL ASSETS			6,365,142.76

LIABILITIES AND EQUITY

LIABILITIES

41-22300	NET PENSION LIABILITY	36,262.00	
41-22350	DEFERRED INFLOWS OF RESOURCES	6,511.00	
41-25300	COMPENSATED ABSENCES PAYABLE	7,384.84	
TOTAL LIABILITIES			50,157.84

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
41-29750	RESERVED FUND BALANCE	46,920.00	
41-29800	BEGINNING OF YEAR	5,255,194.55	
41-29900	RESERVE ACCNT FOR IMPACT FEES	895,835.08	
	REVENUE OVER EXPENDITURES - YTD	117,035.29	
BALANCE - CURRENT DATE		6,314,984.92	
TOTAL FUND EQUITY			6,314,984.92
TOTAL LIABILITIES AND EQUITY			6,365,142.76

PLEASANT VIEW CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2016

STORM SEWER FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	<u>OPERATING REVENUE (O&M)</u>					
41-30-100	SERVICE FEES-STORM SEWER	30,377.12	269,983.94	347,000.00	77,016.06	77.8
41-30-200	LATE FEES	33.73	299.93	400.00	100.07	75.0
	TOTAL OPERATING REVENUE (O&M)	30,410.85	270,283.87	347,400.00	77,116.13	77.8
	<u>NON-OPERATING REVENUE (CIP)</u>					
41-36-120	INTEREST EARNED	896.46	6,262.88	4,000.00	(2,262.88)	156.6
41-36-200	IMPACT FEES-STORM SEWER	11,069.45	86,075.73	70,000.00	(16,075.73)	123.0
	TOTAL NON-OPERATING REVENUE (CIP)	11,965.91	92,338.61	74,000.00	(18,338.61)	124.8
	TOTAL FUND REVENUE	42,376.76	362,622.48	421,400.00	58,777.52	86.1

PLEASANT VIEW CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2016

STORM SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPERATING EXPENSES (O&M)</u>					
41-40-110 SALARIES/WAGES-PERMANENT EMPLO	5,763.90	52,519.51	80,800.00	28,280.49	65.0
41-40-115 OVERTIME/VAC	208.29	2,403.47	4,500.00	2,096.53	53.4
41-40-120 SALARIES/WAGES-PART-TIME	131.38	1,097.97	1,600.00	502.03	68.6
41-40-130 EMPLOYEE BENEFITS	2,860.76	26,229.17	37,600.00	11,370.83	69.8
41-40-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	1,305.68	1,700.00	394.32	76.8
41-40-220 PUBLIC EDUCATION/OUTREACH	.00	.00	2,000.00	2,000.00	.0
41-40-230 TRAVEL	.00	.00	1,500.00	1,500.00	.0
41-40-240 OFFICE SUPPLIES AND EXPENSE	304.55	1,394.14	6,000.00	4,605.86	23.2
41-40-250 EQUIP/SUPPLIES/MAINTENANCE	55.90	11,361.04	25,000.00	13,638.96	45.4
41-40-251 VEHICLE:FUEL	150.31	846.88	2,300.00	1,453.12	36.8
41-40-253 VEHICLE: MAINTENANCE	830.65	2,335.04	2,000.00	(335.04)	116.8
41-40-260 BAD DEBT	.00	26.93	400.00	373.07	6.7
41-40-270 UTILITIES	.00	596.75	600.00	3.25	99.5
41-40-310 PROFESSIONAL/TECHINICAL SERVICE	(336.50)	2,589.25	3,000.00	410.75	86.3
41-40-330 EDUCATION AND TRAINING	150.00	150.00	2,000.00	1,850.00	7.5
41-40-650 DEPRECIATION	12,333.00	98,664.00	148,000.00	49,336.00	66.7
41-40-750 LEASE	.00	.00	1,200.00	1,200.00	.0
TOTAL OPERATING EXPENSES (O&M)	22,452.24	201,519.83	320,200.00	118,680.17	62.9
<u>NON-OPERATING EXPENSES (CIP)</u>					
41-46-310 PROFESSIONAL & TECHNICAL	336.50	592.50	.00	(592.50)	.0
41-46-730 IMPROVEMENTS - CONSTRUCTION	.00	27,354.86	491,352.00	463,997.14	5.6
41-46-740 CAPTIAL OUTLAY - EQUIPMENT	.00	16,120.00	15,000.00	(1,120.00)	107.5
TOTAL NON-OPERATING EXPENSES (CIP)	336.50	44,067.36	506,352.00	462,284.64	8.7
TOTAL FUND EXPENDITURES	22,788.74	245,587.19	826,552.00	580,964.81	29.7
NET REVENUE OVER EXPENDITURES	19,588.02	117,035.29	(405,152.00)	(522,187.29)	28.9

PLEASANT VIEW CITY CORPORATION
BALANCE SHEET
MARCH 31, 2016

EQUIP/FLEET/PROJECT FUND

ASSETS

43-10100	CASH - COMBINED FUND	300,746.50	
	TOTAL ASSETS		300,746.50

LIABILITIES AND EQUITY

FUND EQUITY

	UNAPPROPRIATED FUND BALANCE:		
43-29800	ASSIGNED-FUND BAL. BEGIN.YEAR	708,231.17	
	REVENUE OVER EXPENDITURES - YTD	(407,484.67)	
	BALANCE - CURRENT DATE	300,746.50	
	TOTAL FUND EQUITY		300,746.50
	TOTAL LIABILITIES AND EQUITY		300,746.50

PLEASANT VIEW CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2016

EQUIP/FLEET/PROJECT FUND

		<u>PERIOD ACTUAL</u>	<u>YTD ACTUAL</u>	<u>BUDGET</u>	<u>UNEARNED</u>	<u>PCNT</u>
	<u>REVENUE</u>					
43-30-100	TRNSFR FROM GENERAL FUND	.00	124,000.00	124,000.00	.00	100.0
43-30-200	INTEREST EARNINGS	204.73	2,631.53	2,700.00	68.47	97.5
43-30-410	SALE OF FIXED ASSETS	.00	16,523.00	13,000.00	(3,523.00)	127.1
	TOTAL REVENUE	<u>204.73</u>	<u>143,154.53</u>	<u>139,700.00</u>	<u>(3,454.53)</u>	<u>102.5</u>
	TOTAL FUND REVENUE	<u>204.73</u>	<u>143,154.53</u>	<u>139,700.00</u>	<u>(3,454.53)</u>	<u>102.5</u>

PLEASANT VIEW CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2016

EQUIP/FLEET/PROJECT FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENDITURES</u>					
43-40-310 PROFESSIONAL & TECHNICAL	129.00	8,122.25	.00	(8,122.25)	.0
43-40-730 IMPROVEMENTS CONSTRUCTION	11,125.00	327,667.08	324,164.00	(3,503.08)	101.1
43-40-740 CAPITAL OUTLAY - EQUIPMENT	5,150.00	206,958.76	422,350.00	215,391.24	49.0
43-40-750 LEASE	.00	7,891.11	9,400.00	1,508.89	84.0
TOTAL EXPENDITURES	<u>16,404.00</u>	<u>550,639.20</u>	<u>755,914.00</u>	<u>205,274.80</u>	<u>72.8</u>
TOTAL FUND EXPENDITURES	<u>16,404.00</u>	<u>550,639.20</u>	<u>755,914.00</u>	<u>205,274.80</u>	<u>72.8</u>
NET REVENUE OVER EXPENDITURES	<u>(16,199.27)</u>	<u>(407,484.67)</u>	<u>(616,214.00)</u>	<u>(208,729.33)</u>	<u>(66.1)</u>

PLEASANT VIEW CITY CORPORATION
BALANCE SHEET
MARCH 31, 2016

ROAD & SIDEWALK FUND

ASSETS

45-10100	CASH - COMBINED FUND	406,651.46	
45-13110	ACCOUNTS RECEIVABLE	17,245.87	
		<hr/>	
	TOTAL ASSETS		423,897.33
			<hr/>

LIABILITIES AND EQUITY

LIABILITIES

45-21400	RETAINAGE PAYABLE	166,545.38	
		<hr/>	
	TOTAL LIABILITIES		166,545.38

FUND EQUITY

	UNAPPROPRIATED FUND BALANCE:		
45-29800	ASSIGNED-FUND BAL.BEGIN.YEAR	415,208.54	
	REVENUE OVER EXPENDITURES - YTD	(157,856.59)	
		<hr/>	
	BALANCE - CURRENT DATE	257,351.95	
		<hr/>	
	TOTAL FUND EQUITY		257,351.95
			<hr/>
	TOTAL LIABILITIES AND EQUITY		423,897.33
			<hr/>

PLEASANT VIEW CITY CORPORATION
 REVENUES WITH COMPARISON TO BUDGET
 FOR THE 9 MONTHS ENDING MARCH 31, 2016

ROAD & SIDEWALK FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	<u>REVENUE (CIP)</u>					
45-36-100	SERVICE FEES-ROADS	12,884.77	25,711.78	.00	(25,711.78)	.0
45-36-120	INTEREST EARNED	276.83	2,804.98	6,000.00	3,195.02	46.8
45-36-800	CONTRIBUTIONS/GRANTS	.00	146,052.85	340,000.00	193,947.15	43.0
	<u>TOTAL REVENUE (CIP)</u>	<u>13,161.60</u>	<u>174,569.61</u>	<u>346,000.00</u>	<u>171,430.39</u>	<u>50.5</u>
	 <u>TOTAL FUND REVENUE</u>	 <u>13,161.60</u>	 <u>174,569.61</u>	 <u>346,000.00</u>	 <u>171,430.39</u>	 <u>50.5</u>

PLEASANT VIEW CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2016

ROAD & SIDEWALK FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENSES (CIP)</u>					
45-46-310 PROFESSIONAL & TECHNICAL	108,235.21	326,286.84	.00	(326,286.84)	.0
45-46-730 IMPROVEMENTS-CONSTRUCTION	.00	.00	853,514.00	853,514.00	.0
45-46-740 CAPITAL OUTLAY - EQUIPMENT	.00	6,139.36	.00	(6,139.36)	.0
TOTAL EXPENSES (CIP)	<u>108,235.21</u>	<u>332,426.20</u>	<u>853,514.00</u>	<u>521,087.80</u>	<u>39.0</u>
 TOTAL FUND EXPENDITURES	 <u>108,235.21</u>	 <u>332,426.20</u>	 <u>853,514.00</u>	 <u>521,087.80</u>	 <u>39.0</u>
 NET REVENUE OVER EXPENDITURES	 <u>(95,073.61)</u>	 <u>(157,856.59)</u>	 <u>(507,514.00)</u>	 <u>(349,657.41)</u>	 <u>(31.1)</u>

PLEASANT VIEW CITY CORPORATION
BALANCE SHEET
MARCH 31, 2016

WATER FUND

ASSETS

51-10100	CASH - COMBINED FUND	2,061,010.05	
51-11415	CASH 2015 BOND ACCOUNT	408,162.60	
51-13110	ACCOUNTS RECEIVABLE - WATER	46,885.40	
51-13111	ACCOUNTS RECEIVABLE-LATE FEES	511.17	
51-13120	RESERVE FOR BAD DEBT	(1,327.99)	
51-15200	DEFERRED OUTFLOW OF RESOURCES	7,469.00	
51-16110	LAND	359,713.12	
51-16210	BUILDINGS	941,793.25	
51-16310	WATER DISTRUBTION SYSTEM	7,247,265.16	
51-16410	INVENTORY	20,000.00	
51-16510	MACHINERY AND EQUIPMENT	397,957.67	
51-16540	CONSTRUCTION IN PROGRESS	586,673.43	
51-17500	ACCUMULATED DEPRECIATION	(2,502,295.84)	
51-18100	NET PENSION ASSET	27.00	
	TOTAL ASSETS		9,573,844.02

LIABILITIES AND EQUITY

LIABILITIES

51-21350	CUSTOMER DEPOSITS	110,597.14	
51-21400	RETAINAGE PAYABLE	21,983.75	
51-22300	NET PENSION LIABILITY	33,265.00	
51-22350	DEFERRED INFLOWS OF RESOURCES	5,973.00	
51-25300	COMPENSATED ABSENCES PAYABLE	3,125.07	
51-25330	NOTE PAYABLE-LAND	684,900.78	
51-25340	BOND PROCEEDS-SERIES 2015 WTR	966,000.00	
	TOTAL LIABILITIES		1,825,844.74

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:

51-29800	RETAINED EARNINGS	10,396,074.44	
51-29810	CONTRIBUTION TO CITY HALL	(100,000.00)	
51-29900	RESERVE ACCNT FOR IMPACT FEES	(2,774,234.01)	
	REVENUE OVER EXPENDITURES - YTD	226,158.85	
	BALANCE - CURRENT DATE	7,747,999.28	
	TOTAL FUND EQUITY		7,747,999.28
	TOTAL LIABILITIES AND EQUITY		9,573,844.02

PLEASANT VIEW CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2016

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>OPERATING REVENUE (O&M)</u>					
51-30-100 SERVICE FEES-WATER	65,451.12	565,668.55	728,000.00	162,331.45	77.7
51-30-200 LATE FEES	71.92	618.21	800.00	181.79	77.3
51-30-900 MISCELLANEOUS	.00	26,690.46	24,000.00	(2,690.46)	111.2
TOTAL OPERATING REVENUE (O&M)	65,523.04	592,977.22	752,800.00	159,822.78	78.8
<u>NON-OPERATING REVENUE (CIP)</u>					
51-36-120 INTEREST EARNINGS	1,403.04	9,906.91	7,200.00	(2,706.91)	137.6
51-36-200 IMPACT FEES-WATER	15,000.00	99,205.82	90,000.00	(9,205.82)	110.2
51-36-500 BOND PROCEEDS	.00	379,586.88	.00	(379,586.88)	.0
TOTAL NON-OPERATING REVENUE (CIP)	16,403.04	488,699.61	97,200.00	(391,499.61)	502.8
TOTAL FUND REVENUE	81,926.08	1,081,676.83	850,000.00	(231,676.83)	127.3

PLEASANT VIEW CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2016

WATER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPERATING EXPENSES (O&M)</u>					
51-40-110 SALARIES/WAGES-PERMANENT	7,215.98	67,198.43	103,600.00	36,401.57	64.9
51-40-115 OVERTIME/VAC	325.88	5,331.63	7,400.00	2,068.37	72.1
51-40-120 SALARIES/WAGES-PART-TIME	582.22	5,891.46	10,200.00	4,308.54	57.8
51-40-130 EMPLOYEE BENEFITS	4,419.52	41,235.61	58,400.00	17,164.39	70.6
51-40-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	675.00	1,500.00	825.00	45.0
51-40-220 PUBLIC NOTICES	.00	.00	2,200.00	2,200.00	.0
51-40-230 TRAVEL	294.14	1,067.27	1,800.00	732.73	59.3
51-40-240 OFFICE SUPPLIES AND EXPENSE	304.55	1,458.76	6,000.00	4,541.24	24.3
51-40-250 EQUIP/SUPPLIES/MAINTENANCE	589.55	40,753.68	50,000.00	9,246.32	81.5
51-40-251 VEHICLE:FUEL	91.93	1,258.42	5,000.00	3,741.58	25.2
51-40-253 VEHICLE: MAINTENANCE	48.09	48.09	2,000.00	1,951.91	2.4
51-40-260 BAD DEBT	.00	142.81	700.00	557.19	20.4
51-40-270 UTILITIES	4,921.75	31,812.51	68,200.00	36,387.49	46.7
51-40-280 TELEPHONE	140.00	1,210.00	1,800.00	590.00	67.2
51-40-310 PROFESSIONAL/TECHINICAL SERVICE	1,566.63	23,856.84	27,000.00	3,143.16	88.4
51-40-330 EDUCATION & TRAINING	710.00	710.00	2,500.00	1,790.00	28.4
51-40-610 MISCELLANEOUS SUPPLIES	.00	548.48	1,400.00	851.52	39.2
51-40-650 DEPRECIATION	20,250.00	194,583.00	243,000.00	48,417.00	80.1
51-40-750 LEASE	.00	.00	1,200.00	1,200.00	.0
51-40-810 BOND PRINCIPAL	.00	.00	173,000.00	173,000.00	.0
TOTAL OPERATING EXPENSES (O&M)	41,460.24	417,781.99	766,900.00	349,118.01	54.5
<u>NON-OPERATING EXPENSES (CIP)</u>					
51-46-220 PUBLIC NOTICES	.00	.00	1,000.00	1,000.00	.0
51-46-310 PROFESSIONAL & TECHNICAL	.00	37,153.70	55,440.00	18,286.30	67.0
51-46-550 BOND AGENT FEES	.00	1,100.00	2,700.00	1,600.00	40.7
51-46-730 IMPROVEMENTS-CONSTRUCTION	.00	331,766.77	1,109,545.00	777,778.23	29.9
51-46-740 CAPITAL OUTLAY/EQUIPMENT	.00	19,524.45	23,900.00	4,375.55	81.7
51-46-820 INTERST ON BONDS	23,124.52	48,191.07	49,000.00	808.93	98.4
TOTAL NON-OPERATING EXPENSES (CIP)	23,124.52	437,735.99	1,241,585.00	803,849.01	35.3
TOTAL FUND EXPENDITURES	64,584.76	855,517.98	2,008,485.00	1,152,967.02	42.6
NET REVENUE OVER EXPENDITURES	17,341.32	226,158.85	(1,158,485.00)	(1,384,643.85)	19.5

PLEASANT VIEW CITY CORPORATION
BALANCE SHEET
MARCH 31, 2016

SEWER FUND

ASSETS

53-10100	CASH - COMBINED FUND	1,873,630.06	
53-13110	ACCOUNTS RECEIVABLE	113,485.75	
53-13120	RESERVE FOR BAD DEBT	(2,000.00)	
53-15200	DEFERRED OUTFLOW OF RESOURCES	5,049.00	
53-16210	BUILDINGS	47,000.00	
53-16310	SEWER SYSTEM	3,743,099.88	
53-16320	ACCUM DEPR - SEWER SYSTEM	(1,161,757.46)	
53-16510	EQUIPMENT	78,366.03	
53-16520	ACCUM DEPR - EQUIP	(133,741.76)	
53-18100	NET PENSION ASSET	17.00	
TOTAL ASSETS			4,563,148.50

LIABILITIES AND EQUITY

LIABILITIES

53-22300	NET PENSION LIABILITY	22,486.00	
53-22350	DEFERRED INFLOWS OF RESOURCES	4,037.00	
53-25300	COMPENSATED ABSENCES PAYABLE	4,083.90	
TOTAL LIABILITIES			30,606.90

FUND EQUITY

53-28110	CONTRIBUTIONS FROM CUSTOMERS	202,397.10	
53-28210	CONTRIB. FROM MUNICIPALITY	151,666.45	
53-28310	CONTRIB. FROM SEWER EXTENSION	47,084.80	
UNAPPROPRIATED FUND BALANCE:			
53-29800	RETAINED EARNINGS	4,019,974.77	
53-29810	CONTRIBUTION TO CITY HALL	(100,000.00)	
53-29900	RESERVE ACCNT FOR IMPACT FEES	127,591.63	
	REVENUE OVER EXPENDITURES - YTD	83,826.85	
BALANCE - CURRENT DATE		4,131,393.25	
TOTAL FUND EQUITY			4,532,541.60
TOTAL LIABILITIES AND EQUITY			4,563,148.50

PLEASANT VIEW CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2016

SEWER FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	<u>OPERATING REVENUE (O&M)</u>					
53-30-100	SERVICE FEES-SEWER	78,071.87	691,844.63	888,000.00	196,155.37	77.9
53-30-200	LATE FEES	86.68	678.23	1,000.00	321.77	67.8
	TOTAL OPERATING REVENUE (O&M)	78,158.55	692,522.86	889,000.00	196,477.14	77.9
	<u>NON-OPERATING REVENUE (CIP)</u>					
53-36-120	INTEREST EARNINGS	1,275.48	9,369.10	8,000.00	(1,369.10)	117.1
53-36-200	IMPACT FEES-SEWER	3,250.00	29,298.46	24,000.00	(5,298.46)	122.1
	TOTAL NON-OPERATING REVENUE (CIP)	4,525.48	38,667.56	32,000.00	(6,667.56)	120.8
	TOTAL FUND REVENUE	82,684.03	731,190.42	921,000.00	189,809.58	79.4

PLEASANT VIEW CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2016

SEWER FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPERATING EXPENSES (O&M)</u>					
53-40-100 CENTRAL WEBER SEWER DISTRICT	.00	438,056.00	587,300.00	149,244.00	74.6
53-40-110 SALARIES/WAGES-PERMANENT	5,020.29	45,386.55	59,000.00	13,613.45	76.9
53-40-115 OVERTIME/VAC	208.97	2,196.14	4,200.00	2,003.86	52.3
53-40-120 SALARIES/WAGES-PART-TIME	131.38	1,097.97	1,600.00	502.03	68.6
53-40-130 EMPLOYEE BENEFITS	2,945.05	26,721.28	37,800.00	11,078.72	70.7
53-40-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	600.00	700.00	100.00	85.7
53-40-230 TRAVEL	1,026.45	1,310.58	1,700.00	389.42	77.1
53-40-240 OFFICE SUPPLIES AND EXPENSE	314.55	1,459.39	6,000.00	4,540.61	24.3
53-40-250 EQUIP/SUPPLIES/MAINTENANCE	.00	48,531.29	64,600.00	16,068.71	75.1
53-40-251 VEHICLE:FUEL	137.10	707.31	2,300.00	1,592.69	30.8
53-40-253 VEHICLE: MAINTENANCE	.00	740.48	1,000.00	259.52	74.1
53-40-260 BAD DEBT	.00	94.75	700.00	605.25	13.5
53-40-280 TELEPHONE	.00	.00	120.00	120.00	.0
53-40-310 PROFESSIONAL/TECHINCAL SERVICE	.00	3,123.38	25,300.00	22,176.62	12.4
53-40-330 EDUCATION AND TRAINING	560.00	560.00	2,500.00	1,940.00	22.4
53-40-650 DEPRECIATION	7,166.00	64,494.00	76,000.00	11,506.00	84.9
53-40-750 LEASE	.00	.00	1,400.00	1,400.00	.0
TOTAL OPERATING EXPENSES (O&M)	17,509.79	635,079.12	872,220.00	237,140.88	72.8
<u>NON-OPERATING EXPENSES (CIP)</u>					
53-46-730 IMPROVEMENTS-CONSTRUCTION	.00	.00	235,000.00	235,000.00	.0
53-46-740 CAPTIAL OUTLAY - EQUIPMENT	.00	12,284.45	11,300.00	(984.45)	108.7
TOTAL NON-OPERATING EXPENSES (CIP)	.00	12,284.45	246,300.00	234,015.55	5.0
TOTAL FUND EXPENDITURES	17,509.79	647,363.57	1,118,520.00	471,156.43	57.9
NET REVENUE OVER EXPENDITURES	65,174.24	83,826.85	(197,520.00)	(281,346.85)	42.4

PLEASANT VIEW CITY CORPORATION
BALANCE SHEET
MARCH 31, 2016

SOLID WASTE FUND

ASSETS

55-10100	CASH - COMBINED FUND	185,311.55	
55-13110	ACCOUNTS RECEIVABLE	44,174.75	
55-13120	RESERVE FOR BAD DEBT	(1,000.00)	
55-15200	DEFERRED OUTFLOW OF RESOURCES	2,575.00	
55-18100	NET PENSION ASSET	9.00	
TOTAL ASSETS			231,070.30

LIABILITIES AND EQUITY

LIABILITIES

55-22300	NET PENSION LIABILITY	11,466.00	
55-22350	DEFERRED INFLOWS OF RESOURCES	2,059.00	
55-25320	COMPENSATED ABSENCES PAYABLE	2,269.45	
TOTAL LIABILITIES			15,794.45

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
55-29800	RETAINED EARNINGS	183,962.88	
	REVENUE OVER EXPENDITURES - YTD	31,312.97	
BALANCE - CURRENT DATE		215,275.85	
TOTAL FUND EQUITY			215,275.85
TOTAL LIABILITIES AND EQUITY			231,070.30

PLEASANT VIEW CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2016

SOLID WASTE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	<u>OPERATING REVENUE (O&M)</u>					
55-30-100	SERVICE FEES-SOLID WASTE	25,221.53	225,936.71	295,000.00	69,063.29	76.6
55-30-105	SERVICE FEES-RECYCLING	4,660.69	41,838.75	55,000.00	13,161.25	76.1
55-30-200	LATE FEES	32.87	383.47	400.00	16.53	95.9
	TOTAL OPERATING REVENUE (O&M)	29,915.09	268,158.93	350,400.00	82,241.07	76.5
	<u>NON-OPERATING REVENUE (CIP)</u>					
55-36-120	INTEREST INCOME	126.15	942.38	800.00	(142.38)	117.8
55-36-210	GARBAGE CAN FEE	415.00	1,909.00	2,500.00	591.00	76.4
	TOTAL NON-OPERATING REVENUE (CIP)	541.15	2,851.38	3,300.00	448.62	86.4
	TOTAL FUND REVENUE	30,456.24	271,010.31	353,700.00	82,689.69	76.6

PLEASANT VIEW CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2016

SOLID WASTE FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>OPERATING EXPENSES (O&M)</u>					
55-40-110 SALARIES/WAGES-PERMANENT EMPLO	2,248.34	21,232.92	29,000.00	7,767.08	73.2
55-40-115 OVERTIME/VAC	74.84	752.21	1,500.00	747.79	50.2
55-40-120 SALARIES/WAGES-PART-TIME	131.38	1,097.97	1,600.00	502.03	68.6
55-40-130 EMPLOYEE BENEFITS	1,210.41	11,174.83	15,400.00	4,225.17	72.6
55-40-240 OFFICE SUPPLIES AND EXPENSE	304.55	1,368.91	5,500.00	4,131.09	24.9
55-40-260 BAD DEBT	.00	42.75	200.00	157.25	21.4
55-40-310 PROFESSIONAL AND TECH SERV	.00	.00	500.00	500.00	.0
55-40-500 COLLECTION-GARBAGE	9,377.00	74,888.85	120,000.00	45,111.15	62.4
55-40-501 COLLECTION-RECYCLING	6,322.00	49,666.00	77,000.00	27,334.00	64.5
55-40-510 DISPOSAL-LANDFILL	5,969.92	74,342.90	115,000.00	40,657.10	64.7
TOTAL OPERATING EXPENSES (O&M)	25,638.44	234,567.34	365,700.00	131,132.66	64.1
<u>NON-OPERATING EXPENSES (CIP)</u>					
55-46-740 CAPTIAL OUTLAY - EQUIPMENT	.00	5,130.00	8,600.00	3,470.00	59.7
TOTAL NON-OPERATING EXPENSES (CIP)	.00	5,130.00	8,600.00	3,470.00	59.7
TOTAL FUND EXPENDITURES	25,638.44	239,697.34	374,300.00	134,602.66	64.0
NET REVENUE OVER EXPENDITURES	4,817.80	31,312.97	(20,600.00)	(51,912.97)	152.0

PLEASANT VIEW CITY CORPORATION
BALANCE SHEET
MARCH 31, 2016

REDEVELOPMENT AGENCY FUND

ASSETS

60-10100	CASH - COMBINED FUND	1,116,232.59	
60-13110	ACCOUNTS RECEIVABLE	<u>1,309.56</u>	
	TOTAL ASSETS		<u><u>1,117,542.15</u></u>

LIABILITIES AND EQUITY

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
60-29800	ASSIGNED-FUND BAL.BEGIN.YEAR	818,188.02	
	REVENUE OVER EXPENDITURES - YTD	<u>299,354.13</u>	
	BALANCE - CURRENT DATE	<u>1,117,542.15</u>	
	TOTAL FUND EQUITY		<u><u>1,117,542.15</u></u>
	TOTAL LIABILITIES AND EQUITY		<u><u>1,117,542.15</u></u>

PLEASANT VIEW CITY CORPORATION
REVENUES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2016

REDEVELOPMENT AGENCY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>REVENUE</u>					
60-36-110 PROPERTY TAX INCREMENT-CITY'S	2,932.45	30,673.61	26,400.00	(4,273.61)	116.2
60-36-111 PROP. TAX INCRMNT-OT ENTITIES	26,555.71	276,235.77	237,600.00	(38,635.77)	116.3
60-36-120 INTEREST EARNINGS	759.88	4,862.50	3,500.00	(1,362.50)	138.9
60-36-130 CONTRIBUTION FROM BEG.FUND BAL	.00	.00	171,400.00	171,400.00	.0
TOTAL REVENUE	30,248.04	311,771.88	438,900.00	127,128.12	71.0
TOTAL FUND REVENUE	30,248.04	311,771.88	438,900.00	127,128.12	71.0

PLEASANT VIEW CITY CORPORATION
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 9 MONTHS ENDING MARCH 31, 2016

REDEVELOPMENT AGENCY FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EXPENSES-ADMINISTRATION</u>					
60-40-210 BOOKS/SUBSCRIPTIONS/MEMBERSHIP	.00	2,478.00	2,300.00	(178.00)	107.7
60-40-220 PUBLIC NOTICES	198.25	333.50	100.00	(233.50)	333.5
60-40-230 TRAVEL	.00	.00	2,000.00	2,000.00	.0
60-40-240 OFFICE SUPPLIES AND EXPENSE	.00	.00	100.00	100.00	.0
60-40-310 PROFESSIONAL & TECHNICAL	.00	9,300.00	12,000.00	2,700.00	77.5
60-40-330 EDUCATION AND TRAINING	.00	.00	1,400.00	1,400.00	.0
60-40-605 MARKETING & ANALYSIS	.00	.00	2,000.00	2,000.00	.0
TOTAL EXPENSES-ADMINISTRATION	198.25	12,111.50	19,900.00	7,788.50	60.9
<u>EXPENSES-EDA DEVELOPMENT</u>					
60-46-310 PROFESSIONAL SERVICES	.00	306.25	54,000.00	53,693.75	.6
60-46-730 IMPROVEMENTS-CONSTRUCTION	.00	.00	306,000.00	306,000.00	.0
60-46-850 TAX INCENTIVES	.00	.00	59,000.00	59,000.00	.0
TOTAL EXPENSES-EDA DEVELOPMENT	.00	306.25	419,000.00	418,693.75	.1
TOTAL FUND EXPENDITURES	198.25	12,417.75	438,900.00	426,482.25	2.8
NET REVENUE OVER EXPENDITURES	30,049.79	299,354.13	.00	(299,354.13)	.0

PLEASANT VIEW CITY CORPORATION
BALANCE SHEET
MARCH 31, 2016

GENERAL FIXED ASSETS

ASSETS

91-16110	LAND	476,425.00	
91-16210	BUILDINGS	1,569,296.56	
91-16510	MACHINERY AND EQUIPMENT	1,419,031.04	
91-16520	LAND IMPROVEMENTS	1,577,636.03	
91-16530	INFRASTRUCTURE AND ROADS	13,142,363.48	
91-16540	CONSTRUCTION IN PROGRESS	755,817.59	
TOTAL ASSETS			18,940,569.70

LIABILITIES AND EQUITY

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
91-29800	INVESTMENTS IN FIXED ASSETS	18,940,569.70	
BALANCE - CURRENT DATE		18,940,569.70	
TOTAL FUND EQUITY			18,940,569.70
TOTAL LIABILITIES AND EQUITY			18,940,569.70

PLEASANT VIEW CITY CORPORATION
BALANCE SHEET
MARCH 31, 2016

GENERAL LONG-TERM DEBT

ASSETS

95-18100	FUNDS TO BE PROVIDED	67,320.61	
95-18802	DEFERRED OUTFLOW OF RESOURCES	108,453.00	
95-18811	NET PENSION ASSET	371.00	
	TOTAL ASSETS		176,144.61

LIABILITIES AND EQUITY

LIABILITIES

95-25020	COMPENSATED ABSENCES PAYABLE	67,320.61	
95-25801	NET PENSION LIABILITY	482,993.00	
95-25803	DEFERRED INFLOWS OF RESOURCES	86,718.00	
	TOTAL LIABILITIES		637,031.61

FUND EQUITY

UNAPPROPRIATED FUND BALANCE:			
95-29804	BEGINNING OF YEAR	(460,887.00)	
	BALANCE - CURRENT DATE	(460,887.00)	
	TOTAL FUND EQUITY		(460,887.00)
	TOTAL LIABILITIES AND EQUITY		176,144.61